

# Rusk County Transit Commission

2018 Annual Agency Profile

## General Information

### Service Consumption

59,528 Annual Unlinked Trips (UPT)

### Service Supplied

220,985 Annual Vehicle Revenue Miles (VRM)  
14,168 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,094,012 Total Operating Expenses

### Database Information

NTDID: 5R06-50295  
Reporter Type: Rural General Public Transit

## Financial Information

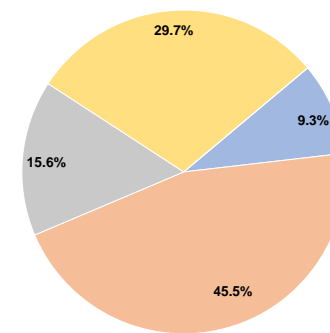
### Sources of Operating Funds Expended

Fare Revenues	\$101,453	9.3%
Local Funds	\$497,403	45.5%
State Funds	\$170,177	15.6%
Federal Assistance	\$324,979	29.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,094,012</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$686,492	\$66,276	\$0	36,713	143,234	8,516
Bus	2	-	\$407,520	\$35,177	\$0	22,815	77,751	5,652
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,094,012</b>	<b>\$101,453</b>	<b>\$0</b>	<b>59,528</b>	<b>220,985</b>	<b>14,168</b>

### Performance Measures

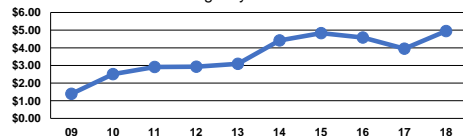
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$80.61
Bus	\$5.24	\$72.10
<b>Total</b>	<b>\$4.95</b>	<b>\$77.22</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.70	0.3	4.3
Bus	\$17.86	0.3	4.0
<b>Total</b>	<b>\$18.38</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

