http://www.ci.new-richmond.wi.us

City of New Richmond 2018 Annual Agency Profile

| Fa | of Operating Fun tre Revenues Local Funds State Funds al Assistance | ds Expended \$58,465 \$13,300 \$45,401 \$58,953 | 33.2% 7.6% 25.8% 33.5% | | Funding Sources | |
|----------------------------------|---|--|---|---|---|---|
| Feder | Local Funds State Funds al Assistance | \$13,300 \$45,401 | 7.6% 25.8% | 33 | .5% | |
| | State Funds al Assistance | \$45,401 | 25.8% | 33 | .5% | |
| | al Assistance | | | | | |
| | | \$58,953 | 33.5% | | | |
| | | | | | | |
| | Other Funds | \$0 | 0.0% | | | |
| M) Total Operating RH) | Funds Expended | \$176,119 | 100.0% | | | |
| Source | s of Capital Fund | s Expended | | | | |
| Operating Expenses Fare Revenues | | \$0 | | | 33.2% | |
| | Local Funds | \$0 | | 25.8% | | |
| State Funds | | \$0 | | | | |
| | Federal Assistance | | | | | |
| | | \$0 | | | | |
| Total Capital | Funds Expended | \$0 | | | 7.6% | |
| | Modal | Characteris | tics | | | |
| | | | | | | |
| | | | | | | |
| Purchased | Operating | Fare | | | Annual Vehicle | Annual Vehicle |
| • | • | | | | | Revenue Hours |
| | | | | | | 6,087 |
| 2 | \$176,119 | \$58,465 | \$ | 0 16,191 | 63,201 | 6,087 |
| o | | | | | | |
| Service Efficiency | | | | | Service Effectiveness | |
| | | | M - 1- | per Unlinked | Unlinked Trips per | Unlinked Trips per |
| | | | | | | Vehicle Revenue Hour |
| \$2.79 \$2.79 | \$28.93 \$28.93 | | Total | \$10.88 \$10.88 | 0.3 0.3 | 2.7 2.7 |
| | icles Operated aximum Service Purchased Transportation 2 2 Service Efficiency enses per enue Mile \$2.79 \$2.79 | Sources of Capital Fund. Fare Revenues Local Funds State Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Modal Modal icles Operated aximum Service Purchased Operating Transportation 2 \$176,119 2 \$176,119 2 \$176,119 2 \$176,119 Service Efficiency enses per enue Mile \$2.79 \$28.93 | Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 General Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 Icles Operated \$0 Aximum Service Purchased Operating Purchased Operating Fare 2 \$176,119 \$58,465 2 \$176,119 \$58,465 Service Efficiency Perating Expenses per enses per Operating Expenses per Vehicle Revenue Hour \$2.79 \$28.93 \$2.79 \$28.93 | Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics icles Operated aximum Service Purchased Operating Fare Uses of Capital Funds 2 \$176,119 \$58,465 \$ 2 \$176,119 \$58,465 \$ Service Efficiency enses per enue Mile Vehicle Revenue Hour Mode \$2,79 \$28.93 Demand Response \$2,79 \$28.93 Total | Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Other Funds \$0 State Funds \$0 Other Funds \$0 \$0 \$0 Total Capital Funds Expended \$0 \$0 \$0 Modal Characteristics \$0 \$0 \$0 icles Operated aximum Service \$0 \$0 \$0 Purchased aximum Service Operating Expenses 2 \$176,119 \$58,465 \$0 \$16,191 2 \$176,119 \$58,465 \$0 \$0 \$16,191 2 \$176,119 \$58,465 \$0 \$0 \$16,191 2 \$176,119 \$58,465 \$0 \$0 \$16,191 2 \$176,119 \$58,465 \$0 \$0 \$16,191 2 \$176,119 \$58,465 \$0 \$0 \$16,191 Service Efficiency Operating Expenses per enue Mile Operating Expenses per Yehicle Revenue Hour Mode Passenger Trip Passenger Trip \$2.79 \$28.93 Total \$10.88 \$10.88 | Sources of Capital Funds Expended Fare Revenues Sources of Capital Funds Sources of Sources of Capital Funds Sources of Sources of Capital Funds Sources of Sources of Capital Funds Sources of Capital Funds Sources of Capital Funds Sources Modal Characteristics25.8% 25.8% 7.6%33.2%Sources of Capital Funds Sources of Capital Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expended 2 \$176,119Sources of Capital Funds Capital Funds Annual Unlinked Trips Sources of Capital Funds Annual Unlinked Trips Source EfficiencyAnnual Vehicle Revenue Miles 63.201Service EfficiencyService EfficiencyService EfficiencyMode Vehicle Revenue Hour S2.79 \$28.93Service Efficiences Mode Demand Response TotalOperating Expenses S0Inlinked Trips per Vehicle Revenue Mile S10.88 |