City of Fort Atkinson
2018 Annual Agency Profile

General Information

Service Consumption
46,464 **Annual Unlinked Trips (UPT)**

Service Supplied
113,450 **Annual Vehicle Revenue Miles (VRM)**
14,543 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$385,542 **Total Operating Expenses**

Database Information
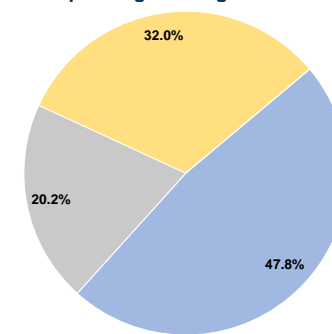**NTDID:** 5R06-50400
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$184,282	47.8%
Local Funds	$0	0.0%
State Funds	$77,887	20.2%
Federal Assistance	$123,373	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$385,542**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

32.0%
20.2%
47.8%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	$385,542	$184,282	$0	46,464	113,450	14,543
Total	**-**	**6**	**$385,542**	**$184,282**	**$0**	**46,464**	**113,450**	**14,543**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.40	$26.51
Total	**$3.40**	**$26.51**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.30	0.4	3.2
Total	**$8.30**	**0.4**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total
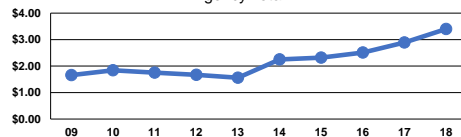
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total