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819 Superior Ave. Tomah, WI 54660

City of Tomah 2018 Annual Agency Profile

Fede RM) Total Operatin /RH) Sourc	s of Operating Fur Fare Revenues Local Funds State Funds oral Assistance Other Funds g Funds Expended	nds Expended \$141,134 \$9,591 \$93,199 \$114,788 \$0 \$358,712	39.3% 2.7% 26.0% 32.0% 0.0% 100.0%		Funding Sources	
Feda RM) Total Operatin /RH) Sourc	Local Funds State Funds aral Assistance Other Funds g Funds Expended	\$9,591 \$93,199 \$114,788 \$0	2.7% 26.0% 32.0%	3	2.0%	
RM) Total Operatin /RH) Sourc	State Funds eral Assistance Other Funds g Funds Expended	\$93,199 \$114,788 \$0	26.0% 32.0% 0.0%	3	2.0%	
RM) Total Operatin /RH) Sourc	oral Assistance Other Funds g Funds Expended	\$114,788 \$0	32.0% <mark>-</mark> 0.0%			
RM) Total Operatin /RH) Sourc	Other Funds g Funds Expended	\$0	0.0%			
/RH) Sourc	g Funds Expended					
/RH) Sourc		\$358,712	100.0%			
	en of Comital Even					
	es of Cabital Fund	ds Expended				
es (OE) Sources of Capital Fund Expenses Fare Revenues		\$0		26.0%		
Local Funds		\$0		20.0 %	39.3%	
	State Funds					
Fede	Federal Assistance					
Other Funds		\$0				
Total Capita	al Funds Expended	\$0		2.7%		
	Modal	Characteris	tics			
Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Transportation						Revenue Hours
4						14,130 14,130
**	\$550,71Z	\$141,134	\$U	44,230	194,520	14,130
Service Efficiency					Service Effectiveness	<i>i</i>
			Mada	per Unlinked	Unlinked Trips per	Unlinked Trips per Vehicle Revenue Hour
						3.1
						3.1
/	total Capita hicles Operated Maximum Service Purchased Transportation 4 4 4 Service Efficiency penses per Operatil evenue Mile Vehic \$1.84 \$1.84	Other Funds Total Capital Funds Expended Modal hicles Operated Maximum Service Purchased Operating Transportation Expenses 4 \$358,712 4 \$358,712 4 \$358,712 Expenses per Exervice Efficiency Penses per Exervice Efficiency Penses per Exervice Revenue Hour \$1.84 \$25.39 \$1.84 \$25.39 Unlinked Passenger Trips per Vehicle Revenue	Other Funds \$0 Total Capital Funds Expended \$0 Modal Characterist hicles Operated Maximum Service Purchased Transportation Operating Expenses Fare Revenues 4 \$358,712 \$141,134 4 \$358,712 \$141,134 Service Efficiency Operating Expenses per Vehicle Revenue Hour \$1.84 \$25.39 \$1.84 \$25.39	Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics hicles Operated Maximum Service Purchased Operating Transportation Expenses 4 \$358,712 \$141,134 \$0 4 \$358,712 \$141,134 \$0 Service Efficiency	Other Funds\$0 \$0Intelse Operated Maximum ServiceModal CharacteristicsPurchased TransportationOperating ExpensesFare RevenuesUses of Capital Funds4\$358,712\$141,134\$0Annual Unlinked Trips 4 \$358,712Service EfficiencyOperating Expenses per Vehicle Revenue Hour \$1.84Operating Expenses per \$25.39Gerating Expenses Demand ResponseOperating Expenses \$8.11 Total	Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics hicles Operated Maximum Service Purchased Operating Fare Revenues Uses of Capital Funds Annual Unlinked Trips \$0 Annual Vehicle Revenue Miles 4 \$358,712 \$141,134 \$0 44,250 194,528 Service Efficiency Service Efficiency Service Effectiveness penses per venue Mile Mode Pasenger Trip Pasenger Trip Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile \$1.84 \$25.39 Demand Response Total \$8.11 0.2 Ublinked Passenger Trips per Vehicle Revenue \$25.39 Total \$8.11 0.2