

General Information

Financial Information

Service Consumption

44,250 Annual Unlinked Trips (UPT)

Service Supplied

194,528 Annual Vehicle Revenue Miles (VRM)
14,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$358,712 Total Operating Expenses

Database Information

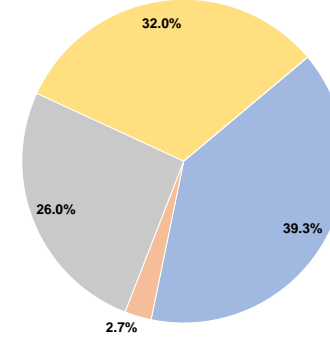
NTDID: 5R06-50418

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$141,134	39.3%
Local Funds	\$9,591	2.7%
State Funds	\$93,199	26.0%
Federal Assistance	\$114,788	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$358,712	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$358,712	\$141,134	\$0	44,250	194,528	14,130
Total	-	4	\$358,712	\$141,134	\$0	44,250	194,528	14,130

Performance Measures

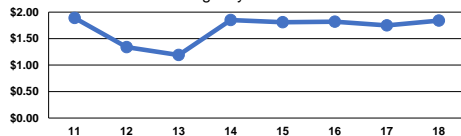
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$25.39
Total	\$1.84	\$25.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.11	0.2	3.1
Total	\$8.11	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

