

General Information

Service Consumption
 113,763 Annual Unlinked Trips (UPT)

Service Supplied
 422,464 Annual Vehicle Revenue Miles (VRM)
 43,352 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,163,678 Total Operating Expenses

Database Information
 NTDID: 5R06-50470
 Reporter Type: Rural General Public Transit

Financial Information

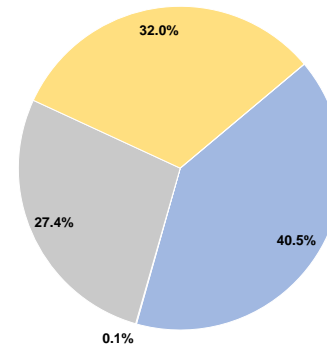
Sources of Operating Funds Expended

Fare Revenues	\$471,012	40.5%
Local Funds	\$934	0.1%
State Funds	\$319,355	27.4%
Federal Assistance	\$372,377	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,163,678	100.0%

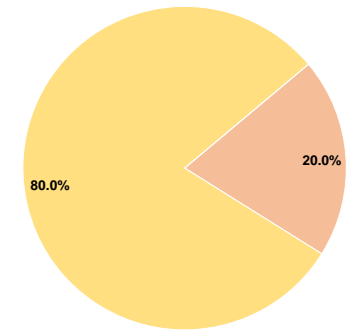
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,268	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,070	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	9	\$1,163,678	\$471,012	\$31,338	113,763	422,464	43,352
Total	-	9	\$1,163,678	\$471,012	\$31,338	113,763	422,464	43,352

Performance Measures

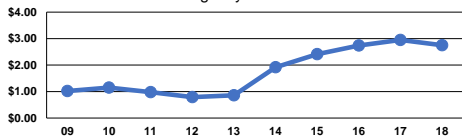
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$26.84
Total	\$2.75	\$26.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.23	0.3	2.6
Total	\$10.23	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

