

General Information

Service Consumption

57,748 Annual Unlinked Trips (UPT)

Service Supplied

400,694 Annual Vehicle Revenue Miles (VRM)
19,412 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$699,259 Total Operating Expenses

Database Information

NTDID: 5R06-50482

Reporter Type: Rural General Public Transit

Financial Information

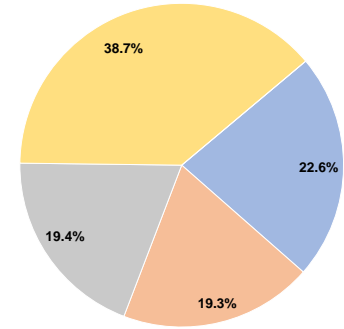
Sources of Operating Funds Expended

Fare Revenues	\$157,934	22.6%
Local Funds	\$135,249	19.3%
State Funds	\$135,539	19.4%
Federal Assistance	\$270,537	38.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$699,259	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$320,752	\$107,693	\$0	37,740	138,616	11,660
Bus	-	5	\$378,507	\$50,241	\$0	20,008	262,078	7,752
Total	-	10	\$699,259	\$157,934	\$0	57,748	400,694	19,412

Performance Measures

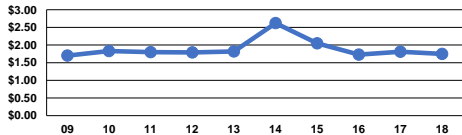
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$27.51
Bus	\$1.44	\$48.83
Total	\$1.75	\$36.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.50	0.3	3.2
Bus	\$18.92	0.1	2.6
Total	\$12.11	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

