

**General Information**

**Service Consumption**

83,028 Annual Unlinked Trips (UPT)

**Service Supplied**

340,792 Annual Vehicle Revenue Miles (VRM)  
28,484 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$692,436 Total Operating Expenses

**Database Information**

NTDID: 5R06-50500

Reporter Type: Rural General Public Transit

**Financial Information**

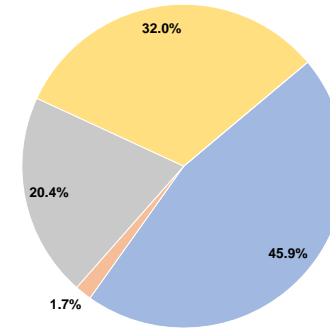
**Sources of Operating Funds Expended**

Fare Revenues	\$318,150	45.9%
Local Funds	\$11,576	1.7%
State Funds	\$141,131	20.4%
Federal Assistance	\$221,579	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$692,436</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$692,436	\$318,150	\$0	83,028	340,792	28,484
<b>Total</b>	-	<b>5</b>	<b>\$692,436</b>	<b>\$318,150</b>	<b>\$0</b>	<b>83,028</b>	<b>340,792</b>	<b>28,484</b>

**Performance Measures**

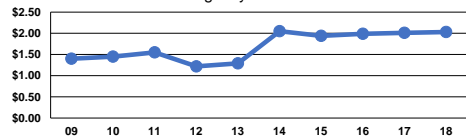
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$24.31
<b>Total</b>	<b>\$2.03</b>	<b>\$24.31</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.34	0.2	2.9
<b>Total</b>	<b>\$8.34</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

