

General Information

Service Consumption

61,158 Annual Unlinked Trips (UPT)

Service Supplied

57,314 Annual Vehicle Revenue Miles (VRM)
6,799 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,817 Total Operating Expenses

Database Information

NTDID: 5R06-50505

Reporter Type: Rural General Public Transit

Financial Information

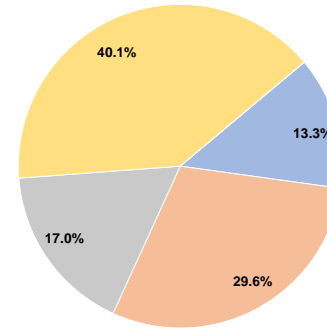
Sources of Operating Funds Expended

Fare Revenues	\$67,154	13.3%
Local Funds	\$149,563	29.6%
State Funds	\$85,826	17.0%
Federal Assistance	\$202,274	40.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$504,817	100.0%

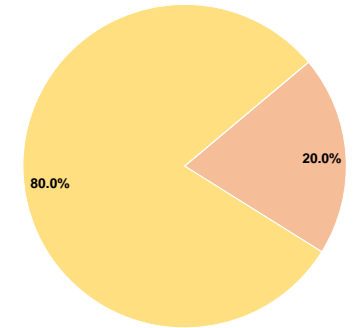
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,632	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,531	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,163	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$504,817	\$67,154	\$63,163	61,158	57,314	6,799
Total	4	-	\$504,817	\$67,154	\$63,163	61,158	57,314	6,799

Performance Measures

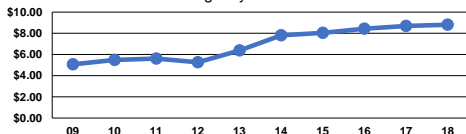
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.81	\$74.25
Total	\$8.81	\$74.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.25	1.1	9.0
Total	\$8.25	1.1	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

