

General Information

Financial Information

Service Consumption

21,573 Annual Unlinked Trips (UPT)

Service Supplied

94,988 Annual Vehicle Revenue Miles (VRM)
 8,939 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$233,571 Total Operating Expenses

Database Information

NTDID: 5R06-50506

Reporter Type: Rural General Public Transit

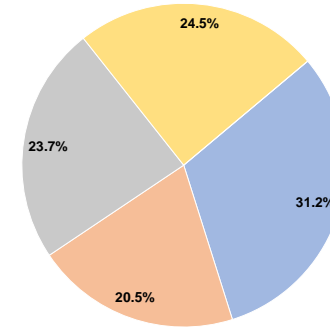
Sources of Operating Funds Expended

Fare Revenues	\$72,978	31.2%
Local Funds	\$47,814	20.5%
State Funds	\$55,467	23.7%
Federal Assistance	\$57,312	24.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$233,571	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$233,571	\$72,978	\$0	21,573	94,988	8,939
Total	-	5	\$233,571	\$72,978	\$0	21,573	94,988	8,939

Performance Measures

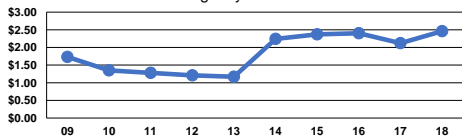
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$26.13
Total	\$2.46	\$26.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.83	0.2	2.4
Total	\$10.83	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

