https://www.namekagontransit.com/

4760 W County Highway B Hayward, WI 54843

Sawyer County/LCO Transit Commission dba Namekagon Transit 2018 Annual Agency Profile

General In	Financial Information								
		ds Expended		Operating Funding Sources		Capital Funding Sources			
Querties Querties			re Revenues	\$217,415	12.1%		31.0%		
Service Consumption 90,041 Annual Unlinked Trips (UPT)		Local Funds State Funds		\$752,073 \$267,097	42.0% 14.9%		51.0%		
90,041 Annual Onin	iked Trips (OPT)	Federa	al Assistance	\$267,097 \$554,715	31.0%				
Service Supplied			Other Funds	\$004,715 \$0	0.0%				
783,401 Annual Vehicle Revenue Miles (VRM)			Funds Expended	\$1,791,300	100.0%				
	cle Revenue Hours (VRH)	. etal operating		<i>Q</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			12.1%		
-, -	,					14.9%			20.0%
Summary of Operating Expenses (OE)		Sources of Capital Funds		s Expended				80.0%	
\$1,791,300 Total Operating Expenses		Fare Revenues		- \$0	0.0%				
			Local Funds	\$44,720	20.0%				
Database Information			State Funds	\$0	0.0%				
NTDID: 5R06-50507			al Assistance	\$178,881	80.0%				
Reporter Type: Rural General Public Transit			Other Funds	\$0	0.0%		42.0%		
		Total Capital	Funds Expended	\$223,601	100.0%				
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	15	-	\$1,791,300	\$217,415		\$223,601	90,041	783,401	48,451
Total	15		\$1,791,300	\$217,415		\$223,601	90,041	783,401	48,451
Performance Measures									
	ce Efficiency						Service Effectiveness	5	
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		-	Node	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.29		\$36.97			Demand Response	\$19.89	0.1	1.9
Total	\$2.29		\$36.97			Total	\$19.89	0.1	1.9
Operating Expense per Vehicle	e Revenue Mile: Ui	nlinked Passenger Trips p							
Agency Total	0.15	Mile: Agency	Total						
3.00				_					
2.00	0.10								
1.50	0.05								
0.50									
0.00	0.00	10 11 12 13	14 15 16 17	18					
09 10 11 12 13 14	15 16 17 18 09		10 10 17						