

General Information

Service Consumption

14,517 Annual Unlinked Trips (UPT)

Service Supplied

164,921 Annual Vehicle Revenue Miles (VRM)
11,344 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$295,857 Total Operating Expenses

Database Information

NTDID: 5R06-55327

Reporter Type: Rural General Public Transit

Financial Information

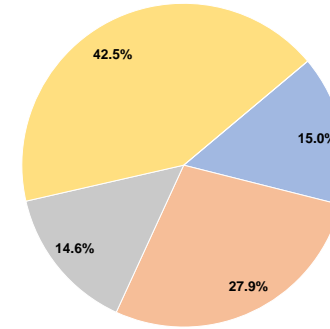
Sources of Operating Funds Expended

Fare Revenues	\$44,503	15.0%
Local Funds	\$82,589	27.9%
State Funds	\$43,142	14.6%
Federal Assistance	\$125,623	42.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$295,857	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$295,857	\$44,503	\$0	14,517	164,921	11,344
Total	-	4	\$295,857	\$44,503	\$0	14,517	164,921	11,344

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.79	\$26.08
Total	\$1.79	\$26.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$20.38	0.1	1.3
Total	\$20.38	0.1	1.3

