

City of Amarillo dba Amarillo City Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Amarillo, TX
81 **Square Miles**
196,651 **Population**
182 **Pop. Rank out of 498 UZAs**

Service Area Statistics

74 **Square Miles**
190,695 **Population**

Service Consumption

340,731 **Annual Unlinked Trips (UPT)**

Service Supplied

1,012,770 **Annual Vehicle Revenue Miles (VRM)**
65,448 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60001

Reporter Type: Reduced Reporter

Financial Information

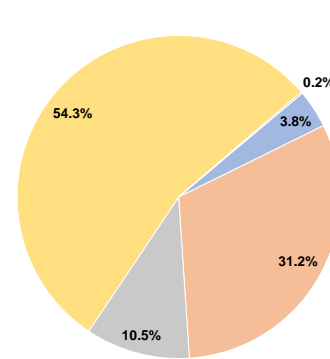
Sources of Operating Funds Expended

Fare Revenues	\$193,498	3.8%
Local Funds	\$1,579,891	31.2%
State Funds	\$529,210	10.5%
Federal Assistance	\$2,748,264	54.3%
Other Funds	\$8,832	0.2%
Total Operating Funds Expended	\$5,059,695	100.0%

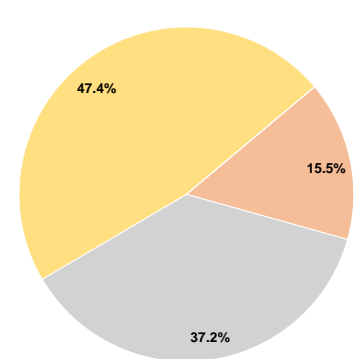
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,015	15.5%
State Funds	\$93,788	37.2%
Federal Assistance	\$119,507	47.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$252,310	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$1,557,747	\$76,315	\$75,693	54,121	386,870	23,847	7.3
Bus	16	-	\$3,501,948	\$117,183	\$176,617	286,610	625,900	41,601	2.0
Total	24	-	\$5,059,695	\$193,498	\$252,310	340,731	1,012,770	65,448	

Performance Measures

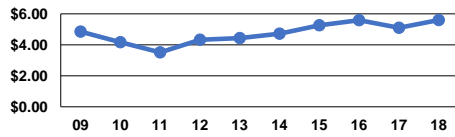
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$65.32
Bus	\$5.60	\$84.18
Total	\$5.00	\$77.31

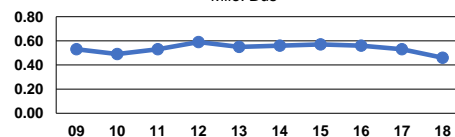
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.78	0.1	2.3
Bus	\$12.22	0.5	6.9
Total	\$14.85	0.3	5.2

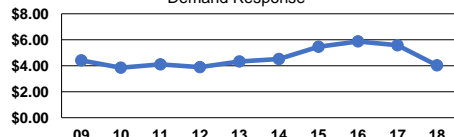
Operating Expense per Vehicle Revenue Mile: Bus



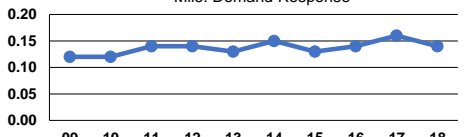
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.