

## Chickasaw Nation

### 2018 Annual Agency Profile

#### General Information

##### Federally Recognized Tribal Statistical Areas

Chickasaw OTSA, OK

##### Service Consumption

52,592 Annual Unlinked Trips (UPT)

##### Service Supplied

804,963 Annual Vehicle Revenue Miles (VRM)

36,927 Annual Vehicle Revenue Hours (VRH)

##### Database Information

NTDID: 60002

Reporter Type: Tribal Reporter

#### Financial Information

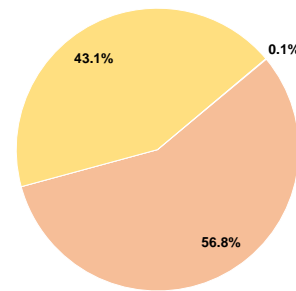
##### Sources of Operating Funds Expended

Fare Revenues	\$2,812	0.1%
Local Funds	\$2,119,740	56.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,608,678	43.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,731,230</b>	<b>100.0%</b>

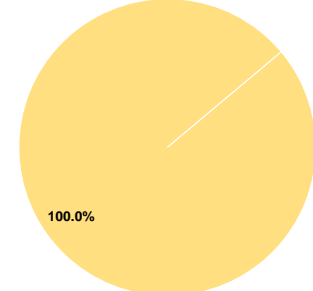
##### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,642	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$71,642</b>	<b>100.0%</b>

##### Operating Funding Sources



##### Capital Funding Sources



#### Modal Characteristics

##### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	36	-	\$3,731,230	\$2,812	\$71,642	52,592	804,963	36,927	3.1
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$3,731,230</b>	<b>\$2,812</b>	<b>\$71,642</b>	<b>52,592</b>	<b>804,963</b>	<b>36,927</b>	

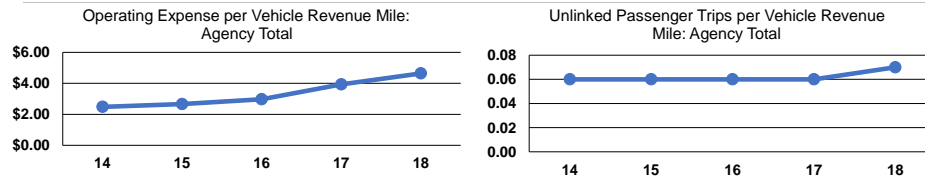
##### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$101.04
<b>Total</b>	<b>\$4.64</b>	<b>\$101.04</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.95	0.1	1.4
<b>Total</b>	<b>\$70.95</b>	<b>0.1</b>	<b>1.4</b>



##### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.