#### http://www.potawatomi.org/

1601 South Gordon Cooper DR. Shawnee, OK 74801

# Citizen Potawatomi Nation

2018 Annual Agency Profile

#### **General Information Financial Information Operating Funding Sources Federally Recognized Tribal Statistical Areas Sources of Operating Funds Expended Capital Funding Sources** Citizen Potawatomi Nation-Absentee Shawnee OTSA, OK Fare Revenues 0.0% Local Funds \$0 0.0% \$0 State Funds 0.0% Federal Assistance \$472,088 100.0% Other Funds \$0 0.0%

### **Service Consumption**

38,510 Annual Unlinked Trips (UPT)

## **Service Supplied**

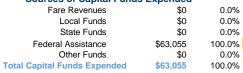
200,229 Annual Vehicle Revenue Miles (VRM) 17,838 Annual Vehicle Revenue Hours (VRH)

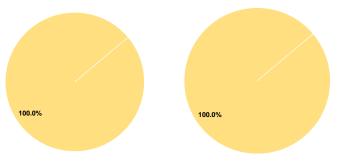
#### **Database Information**

NTDID: 60004 Reporter Type: Tribal Reporter

## **Sources of Capital Funds Expended**

**Total Operating Funds Expended** 





# **Modal Characteristics**

\$472,088

100.0%

## **Operation Characteristics**

#### Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	7	-	\$472,088	\$0	\$63,055	38,510	200,229	17,838	3.6
Total	7	-	\$472,088	\$0	\$63,055	38,510	200,229	17,838	

### **Performance Measures**

#### Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$2.36	\$26.47	
Total	\$2.36	\$26.47	

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$12.26	0.2	2.2			
Total	\$12.26	0.2	2.2			



#### Notes:

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.