

Comanche Nation dba Comanche Nation Transit

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use OTSA, OK; Kiowa-Comanche-Apache-Fort Sill Apache

Service Consumption

28,056 Annual Unlinked Trips (UPT)

Service Supplied

206,666 Annual Vehicle Revenue Miles (VRM)

11,527 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60005

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$63,048	5.8%
Local Funds	\$872,783	80.1%
State Funds	\$0	0.0%
Federal Assistance	\$154,443	14.2%
Other Funds	\$0	0.0%

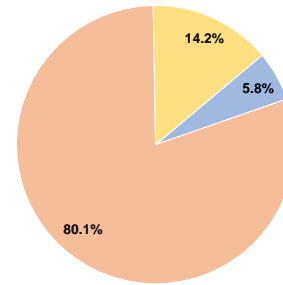
Total Operating Funds Expended \$1,090,274 100.0%

Sources of Capital Funds Expended

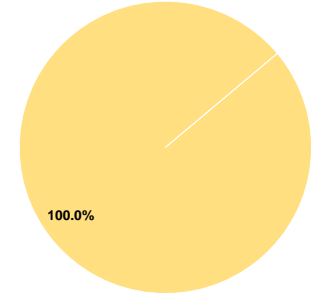
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,546	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$35,546 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,090,274	\$63,048	\$35,546	28,056	206,666	11,527	4.7
Total	10	-	\$1,090,274	\$63,048	\$35,546	28,056	206,666	11,527	

Performance Measures

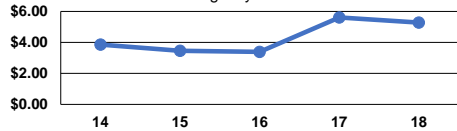
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.28	\$94.58
Total	\$5.28	\$94.58

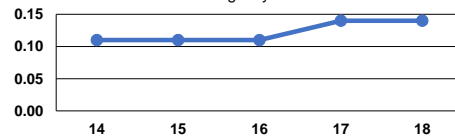
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.86	0.1	2.4
Total	\$38.86	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.