

General Information

Urbanized Area Statistics - 2010 Census

El Paso, TX-NM
 251 Square Miles
 803,086 Population
 53 Pop. Rank out of 498 UZAs

Service Consumption

77,814,815 Annual Passenger Miles (PMT)
 13,115,932 Annual Unlinked Trips (UPT)
 44,575 Average Weekday Unlinked Trips
 20,399 Average Saturday Unlinked Trips
 11,794 Average Sunday Unlinked Trips

Database Information

NTDID: 60006
 Reporter Type: Full Reporter

Service Area Statistics

250 Square Miles
 747,495 Population

Service Supplied

10,002,320 Annual Vehicle Revenue Miles (VRM)
 709,900 Annual Vehicle Revenue Hours (VRH)
 193 Vehicles Operated in Maximum Service (VOMS)
 233 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Facilities and Stations		
Demand Response	-	58	\$0	\$0	\$0	\$32,511	\$32,511	
Bus	135	-	\$20,243,773	\$0	\$17,841,122	\$2,447,803	\$40,532,698	
Total	135	58	\$20,243,773	\$0	\$17,841,122	\$2,480,314	\$40,565,209	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$9,827,153	\$681,632	\$32,511	3,033,504	323,674	2,740,509	158,167	0.0	69	58	15.9%	5.1
Bus	\$53,858,605	\$7,470,682	\$40,532,698	74,781,311	12,792,258	7,261,811	551,733	0.0	164	135	17.7%	9.2
Total	\$63,685,758	\$8,152,314	\$40,565,209	77,814,815	13,115,932	10,002,320	709,900	0.0	233	193	17.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per		Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.59	\$62.13	\$62.13	\$97.62
Bus	\$7.42	\$97.62	\$97.62	\$97.62
Total	\$6.37	\$89.71	\$89.71	\$89.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.72	\$4.21	1.8	23.2
Total	\$0.82	\$4.86	1.3	18.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,943,971 14.6%
 Local Funds \$44,087,884 64.9%
 State Funds \$0 0.0%
 Federal Assistance \$13,929,395 20.5%

Total Operating Funds Expended \$67,961,250 100.0%

Sources of Capital Funds Expended

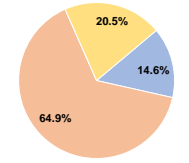
Fares and Directly Generated \$0 0.0%
 Local Funds \$25,393,995 62.6%
 State Funds \$0 0.0%
 Federal Assistance \$15,171,214 37.4%

Total Capital Funds Expended \$40,565,209 100.0%

Summary of Operating Expenses (OE)

Labor \$35,241,325 55.3%
 Materials and Supplies \$8,731,231 13.7%
 Purchased Transportation \$8,721,896 13.7%
 Other Operating Expenses \$10,991,306 17.3%
Total Operating Expenses \$63,685,758 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

