

# Fort Worth Transportation Authority dba Trinity Metro

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs

**Service Consumption**  
 30,728,543 Annual Passenger Miles (PMT)  
 5,804,038 Annual Unlinked Trips (UPT)  
 19,142 Average Weekday Unlinked Trips  
 10,401 Average Saturday Unlinked Trips  
 5,454 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60007  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 350 Square Miles  
 879,939 Population

**Service Supplied**  
 9,838,969 Annual Vehicle Revenue Miles (VRM)  
 624,169 Annual Vehicle Revenue Hours (VRH)  
 292 Vehicles Operated in Maximum Service (VOMS)  
 330 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

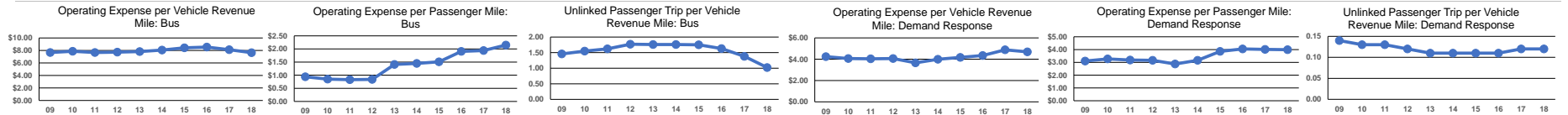
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	35	47	\$0	\$0	\$0	\$0	\$0	
Bus	122	4	\$4,964,335	\$4,032,770	\$4,453,936	\$0	\$13,451,041	
Vanpool	-	84	\$0	\$8,846,966	\$0	\$0	\$8,846,966	
<b>Total</b>	<b>157</b>	<b>135</b>	<b>\$4,964,335</b>	<b>\$12,879,736</b>	<b>\$4,453,936</b>	<b>\$0</b>	<b>\$22,298,007</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$14,455,201	\$1,260,036	\$0	3,623,639	364,984	3,083,951	194,627	0.0	90	82	8.9%	4.0
Bus	\$39,190,297	\$5,906,980	\$13,451,041	18,254,334	5,228,822	5,120,603	389,394	0.0	156	126	19.2%	5.9
Vanpool	\$1,063,936	\$614,948	\$8,846,966	8,850,570	210,232	1,634,415	40,148	0.0	84	84	0.0%	0.0
<b>Total</b>	<b>\$54,709,434</b>	<b>\$7,781,964</b>	<b>\$22,298,007</b>	<b>30,728,543</b>	<b>5,804,038</b>	<b>9,838,969</b>	<b>624,169</b>	<b>0.0</b>	<b>330</b>	<b>292</b>	<b>11.5%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.69	\$74.27	\$3.99	0.1
Bus	\$7.65	\$100.64	\$2.15	1.0
Vanpool	\$0.65	\$26.50	\$0.12	0.1
<b>Total</b>	<b>\$5.56</b>	<b>\$87.65</b>	<b>\$1.78</b>	<b>0.6</b>



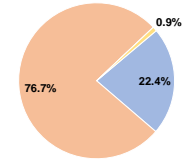
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$17,320,442	22.4%
Local Funds	\$59,282,772	76.7%
State Funds	\$0	0.0%
Federal Assistance	\$714,272	0.9%
<b>Total Operating Funds Expended</b>	<b>\$77,317,486</b>	<b>100.0%</b>

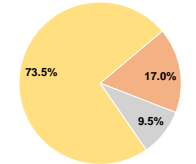
### Operating Funding Sources



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$47,763,342	17.0%
State Funds	\$26,687,539	9.5%
Federal Assistance	\$206,563,243	73.5%
<b>Total Capital Funds Expended</b>	<b>\$281,014,124</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$39,302,319	67.7%
Materials and Supplies	\$5,720,236	9.9%
Purchased Transportation	\$5,210,195	9.0%
Other Operating Expenses	\$7,823,162	13.5%
<b>Total Operating Expenses</b>	<b>\$58,055,912</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,537,862	
Purchased Transportation (Reported Separately)	\$13,723,712*	