

General Information

Urbanized Area Statistics - 2010 Census
 Laredo, TX
 66 Square Miles
 235,730 Population
 157 Pop. Rank out of 498 UZAs

Service Consumption
 9,560,460 Annual Passenger Miles (PMT)
 2,793,146 Annual Unlinked Trips (UPT)
 8,959 Average Weekday Unlinked Trips
 6,274 Average Saturday Unlinked Trips
 3,211 Average Sunday Unlinked Trips

Database Information
 NTDID: 60009
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 236,091 Population

Service Supplied
 1,953,562 Annual Vehicle Revenue Miles (VRM)
 173,090 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$197,078	\$0	\$0	\$0	\$197,078	
Bus	35	-	\$390,888	\$0	\$8,295	\$92,950	\$492,133	
Total	51	-	\$587,966	\$0	\$8,295	\$92,950	\$689,211	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,705,149	\$64,785	\$197,078	244,374	45,038	261,744	24,702	0.0	20	16	20.0%	6.3
Bus	\$12,651,925	\$3,507,360	\$492,133	9,316,086	2,748,108	1,691,818	148,388	0.0	44	35	20.5%	7.0
Total	\$15,357,074	\$3,572,145	\$689,211	9,560,460	2,793,146	1,953,562	173,090	0.0	64	51	20.3%	

Performance Measures

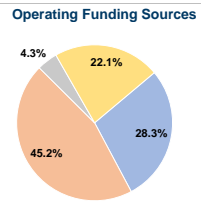
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.34	\$109.51	Demand Response	\$11.07	\$60.06	0.2	1.8
Bus	\$7.48	\$85.26	Bus	\$1.36	\$4.60	1.6	18.5
Total	\$7.86	\$88.72	Total	\$1.61	\$5.50	1.4	16.1



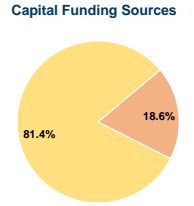
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,349,172 28.3%
 Local Funds \$6,947,558 45.2%
 State Funds \$658,851 4.3%
 Federal Assistance \$3,401,493 22.1%
Total Operating Funds Expended \$15,357,074 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$127,989 18.6%
 State Funds \$0 0.0%
 Federal Assistance \$561,222 81.4%
Total Capital Funds Expended \$689,211 100.0%



Summary of Operating Expenses (OE)

Labor \$10,785,490 70.2%
 Materials and Supplies \$2,506,052 16.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,065,532 13.5%
Total Operating Expenses \$15,357,074 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0