

General Information

Urbanized Area Statistics - 2010 Census
Brownsville, TX
82 Square Miles
217,585 Population
164 Pop. Rank out of 498 UZAs
Other UZAs Served
57 McAllen, TX, 0 Texas Non-UZA

Service Consumption

12,504,691 Annual Passenger Miles (PMT)
1,582,769 Annual Unlinked Trips (UPT)
5,168 Average Weekday Unlinked Trips
4,296 Average Saturday Unlinked Trips
403 Average Sunday Unlinked Trips

Database Information

NTDID: 60014
Reporter Type: Full Reporter

Service Area Statistics

164 Square Miles
181,860 Population

Service Supplied

1,543,303 Annual Vehicle Revenue Miles (VRM)
93,844 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,062,024	26.1%
Local Funds	\$2,190,626	27.7%
State Funds	\$563,947	7.1%
Federal Assistance	\$3,087,997	39.1%

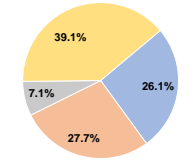
Total Operating Funds Expended \$7,904,594 100.0%

Sources of Capital Funds Expended

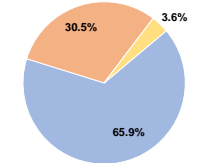
Fares and Directly Generated	\$178,113	65.9%
Local Funds	\$82,446	30.5%
State Funds	\$0	0.0%
Federal Assistance	\$9,597	3.6%

Total Capital Funds Expended \$270,156 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,461,400	43.8%
Materials and Supplies	\$945,726	12.0%
Purchased Transportation	\$1,185,860	15.0%
Other Operating Expenses	\$2,311,608	29.2%
Total Operating Expenses	\$7,904,594	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

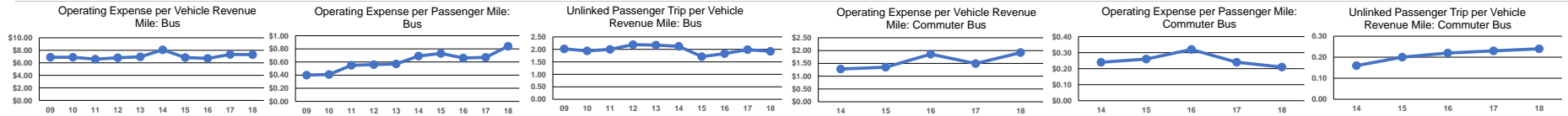
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	6	\$0	\$0	\$0	\$0	
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$0	\$0	\$185,185	\$84,971	\$270,156	
Total	24	6	\$0	\$0	\$185,185	\$84,971	\$270,156	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,255,150	\$346,661	\$0	6,016,069	156,404	655,273	19,843	0.0	8	6	25.0%	5.6
Demand Response	\$1,344,958	\$34,744	\$0	148,925	31,126	162,747	14,929	0.0	9	8	11.1%	3.8
Bus	\$5,304,486	\$890,916	\$270,156	6,339,697	1,395,239	725,283	59,072	0.0	23	16	30.4%	10.4
Total	\$7,904,594	\$1,272,321	\$270,156	12,504,691	1,582,769	1,543,303	93,844	0.0	40	30	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.92	\$63.25	\$0.21	\$8.03	0.2	7.9
Demand Response	\$8.26	\$90.09	\$9.03	\$43.21	0.2	2.1
Bus	\$7.31	\$89.80	\$0.84	\$3.80	1.9	23.6
Total	\$5.12	\$84.23	\$0.63	\$4.99	1.0	16.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.