

# City of Galveston dba City of Galveston Island Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Galveston, TX  
12 **Square Miles**  
54,770 **Population**  
602 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

293 Texas City, TX, 7 Houston, TX, 602 Galveston, TX

### Service Area Statistics

32 **Square Miles**  
47,743 **Population**

### Service Consumption

636,315 **Annual Unlinked Trips (UPT)**

### Service Supplied

776,718 **Annual Vehicle Revenue Miles (VRM)**  
56,402 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60015

Reporter Type: Reduced Reporter

## Financial Information

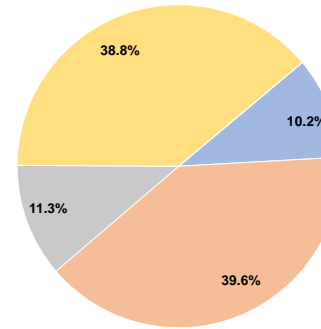
### Sources of Operating Funds Expended

Fare Revenues	\$506,466	10.2%
Local Funds	\$1,963,793	39.6%
State Funds	\$562,317	11.3%
Federal Assistance	\$1,922,726	38.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,955,302</b>	<b>100.0%</b>

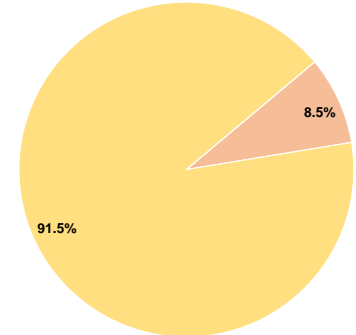
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$123,588	8.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,327,292	91.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,450,880</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	8	-	\$1,666,163	\$206,017	\$0	176,606	220,592	9,937	0.0
Demand Response	4	-	\$484,969	\$27,594	\$0	20,993	85,748	9,246	5.8
Demand Response - Taxi	-	8	\$97,287	\$25,906	\$0	12,953	44,247	2,863	0.0
Bus	8	-	\$2,609,945	\$246,949	\$1,450,880	425,763	426,131	34,356	4.0
<b>Total</b>	<b>20</b>	<b>8</b>	<b>\$4,858,364</b>	<b>\$506,466</b>	<b>\$1,450,880</b>	<b>636,315</b>	<b>776,718</b>	<b>56,402</b>	

### Performance Measures

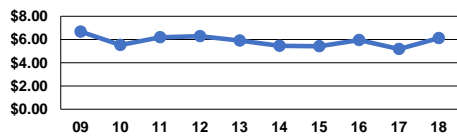
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.55	\$167.67
Demand Response	\$5.66	\$52.45
Demand Response - Taxi	\$2.20	\$33.98
Bus	\$6.12	\$75.97
<b>Total</b>	<b>\$6.25</b>	<b>\$86.14</b>

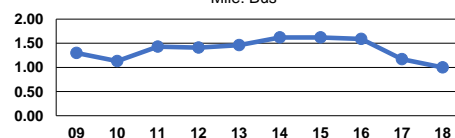
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.43	0.8	17.8
Demand Response	\$23.10	0.2	2.3
Demand Response - Taxi	\$7.51	0.3	4.5
Bus	\$6.13	1.0	12.4
<b>Total</b>	<b>\$7.64</b>	<b>0.8</b>	<b>11.3</b>

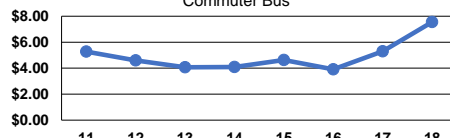
Operating Expense per Vehicle Revenue Mile: Bus



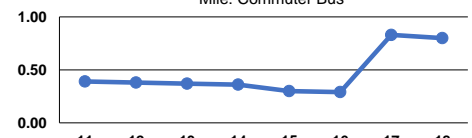
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.