

City of Beaumont dba Beaumont Municipal Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Beaumont, TX
 92 Square Miles
 147,922 Population
 222 Pop. Rank out of 498 UZAs

Service Consumption
 1,492,299 Annual Passenger Miles (PMT)
 437,509 Annual Unlinked Trips (UPT)
 1,537 Average Weekday Unlinked Trips
 949 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60016
 Reporter Type: Full Reporter

Service Area Statistics
 41 Square Miles
 82,731 Population

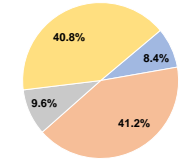
Service Supplied
 851,363 Annual Vehicle Revenue Miles (VRM)
 63,181 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$437,901	8.4%
Local Funds	\$2,162,158	41.2%
State Funds	\$503,785	9.6%
Federal Assistance	\$2,139,995	40.8%

Operating Funding Sources



Total Operating Funds Expended \$5,243,839 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$17,131	0.3%
Materials and Supplies	\$100	0.0%
Purchased Transportation	\$5,226,008	99.7%
Other Operating Expenses	\$600	0.0%
Total Operating Expenses	\$5,243,839	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	6	\$0	\$0	\$0	\$0	
Bus	-	12	\$0	\$0	\$0	\$0	\$0	
Total	-	18	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,188,573	\$49,513	\$0	93,295	23,036	146,303	11,414	0.0	8	6	25.0%	8.0
Bus	\$4,055,266	\$388,388	\$0	1,399,004	414,473	705,060	51,767	0.0	18	12	33.3%	8.6
Total	\$5,243,839	\$437,901	\$0	1,492,299	437,509	851,363	63,181	0.0	26	18	30.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.12	\$104.13	\$12.74	\$51.60	0.2	2.0
Bus	\$5.75	\$78.34	\$2.90	\$9.78	0.6	8.0
Total	\$6.16	\$83.00	\$3.51	\$11.99	0.5	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.