

General Information

Urbanized Area Statistics - 2010 Census

Tulsa, OK
 336 Square Miles
 655,479 Population
 62 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oklahoma Non-UZA

Service Consumption

15,706,533 Annual Passenger Miles (PMT)
 2,882,732 Annual Unlinked Trips (UPT)
 10,138 Average Weekday Unlinked Trips
 4,913 Average Saturday Unlinked Trips
 913 Average Sunday Unlinked Trips

Database Information

NTDID: 60018
 Reporter Type: Full Reporter

Service Area Statistics

254 Square Miles
 512,397 Population

Service Supplied

3,773,603 Annual Vehicle Revenue Miles (VRM)
 248,317 Annual Vehicle Revenue Hours (VRH)
 92 Vehicles Operated in Maximum Service (VOMS)
 121 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

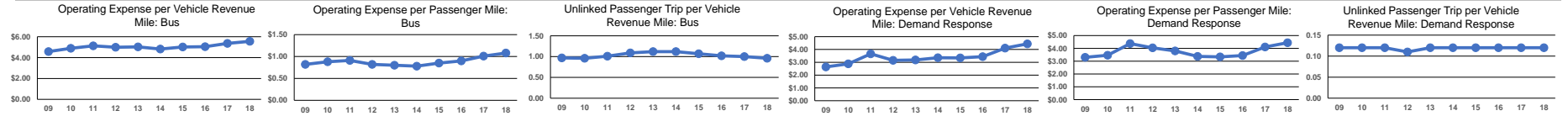
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	28	\$1,616,032	\$0	\$0	\$0	
Bus	52	12	\$0	\$188,916	\$153,773	\$24,075	\$366,764	
Total	52	40	\$1,616,032	\$188,916	\$153,773	\$24,075	\$1,982,796	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,966,147	\$311,565	\$1,616,032	893,816	106,788	893,748	51,438	0.0	42	28	33.3%	3.6
Bus	\$16,020,667	\$2,457,999	\$366,764	14,812,717	2,775,944	2,879,855	196,879	0.0	79	64	19.0%	8.1
Total	\$19,986,814	\$2,769,564	\$1,982,796	15,706,533	2,882,732	3,773,603	248,317	0.0	121	92	24.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.44	\$77.11	Demand Response	\$4.44	\$37.14	0.1	2.1
Bus	\$5.56	\$81.37	Bus	\$1.08	\$5.77	1.0	14.1
Total	\$5.30	\$80.49	Total	\$1.27	\$6.93	0.8	11.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,699,150 18.5%
 Local Funds \$8,616,341 43.1%
 State Funds \$1,150,000 5.8%
 Federal Assistance \$6,521,323 32.6%

Total Operating Funds Expended \$19,986,814 100.0%

Sources of Capital Funds Expended

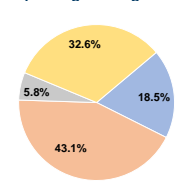
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,049,443 52.9%
 State Funds \$0 0.0%
 Federal Assistance \$933,353 47.1%

Total Capital Funds Expended \$1,982,796 100.0%

Summary of Operating Expenses (OE)

Labor \$12,182,074 61.0%
 Materials and Supplies \$2,599,626 13.0%
 Purchased Transportation \$2,912,962 14.6%
 Other Operating Expenses \$2,292,152 11.5%
Total Operating Expenses \$19,986,814 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

