

# City of Lake Charles dba Lake Charles Transit System

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lake Charles, LA  
127 **Square Miles**  
143,440 **Population**  
228 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

43 **Square Miles**  
73,474 **Population**

### Service Consumption

279,018 **Annual Unlinked Trips (UPT)**

### Service Supplied

218,243 **Annual Vehicle Revenue Miles (VRM)**  
16,975 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60023

Reporter Type: Reduced Reporter

## Financial Information

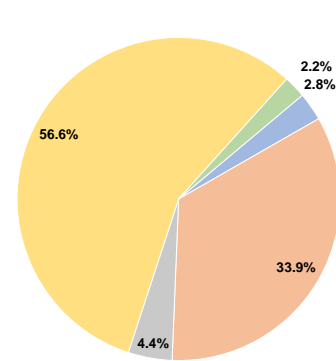
### Sources of Operating Funds Expended

Fare Revenues	\$87,384	2.8%
Local Funds	\$1,048,270	33.9%
State Funds	\$135,749	4.4%
Federal Assistance	\$1,749,788	56.6%
Other Funds	\$68,402	2.2%
<b>Total Operating Funds Expended</b>	<b>\$3,089,593</b>	<b>100.0%</b>

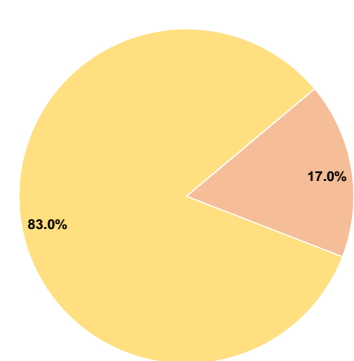
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$201,156	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$982,009	83.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,183,165</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$772,398	\$5,027	\$295,791	5,027	50,012	4,038	4.0
Bus	5	-	\$2,317,195	\$82,357	\$887,374	273,991	168,231	12,937	5.7
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$3,089,593</b>	<b>\$87,384</b>	<b>\$1,183,165</b>	<b>279,018</b>	<b>218,243</b>	<b>16,975</b>	

### Performance Measures

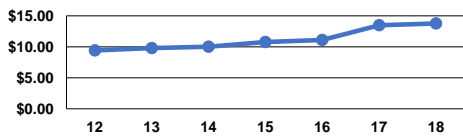
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.44	\$191.28
Bus	\$13.77	\$179.11
<b>Total</b>	<b>\$14.16</b>	<b>\$182.01</b>

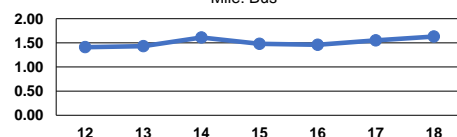
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$153.65	0.1	1.2
Bus	\$8.46	1.6	21.2
<b>Total</b>	<b>\$11.07</b>	<b>1.3</b>	<b>16.4</b>

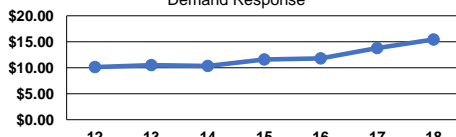
Operating Expense per Vehicle Revenue Mile: Bus



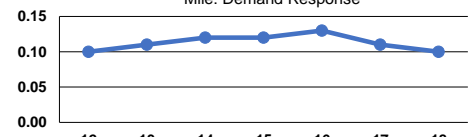
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.