

# New Orleans Regional Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs

### Service Consumption

56,133,725 Annual Passenger Miles (PMT)  
 18,981,661 Annual Unlinked Trips (UPT)  
 56,815 Average Weekday Unlinked Trips  
 42,428 Average Saturday Unlinked Trips  
 40,679 Average Sunday Unlinked Trips

### Database Information

NTDID: 60032  
 Reporter Type: Full Reporter

### Service Area Statistics

75 Square Miles  
 369,250 Population

### Service Supplied

8,025,199 Annual Vehicle Revenue Miles (VRM)  
 779,149 Annual Vehicle Revenue Hours (VRH)  
 165 Vehicles Operated in Maximum Service (VOMS)  
 252 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

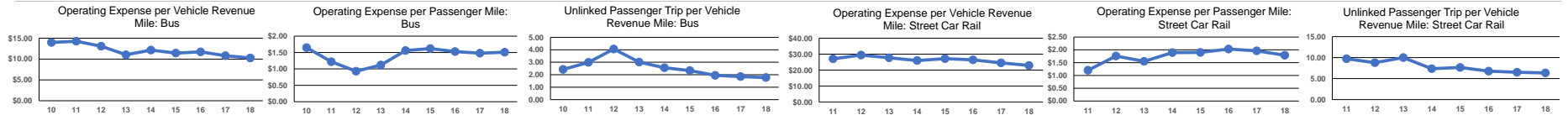
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	42	\$0	\$13,599	\$0	\$8,227	
Ferryboat	-	2	\$6,536,231	\$0	\$0	\$611,880	\$7,148,111	
Bus	-	90	\$509,442	\$626,191	\$59,475	\$3,368,944	\$4,564,052	
Street Car Rail	-	31	\$0	\$1,172,160	\$251,466	\$260,291	\$1,683,917	
<b>Total</b>	-	<b>165</b>	<b>\$7,045,673</b>	<b>\$1,811,950</b>	<b>\$310,941</b>	<b>\$4,249,342</b>	<b>\$13,417,906</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$12,929,254	\$420,197	\$21,826	1,722,218	228,735	1,157,336	116,065	0.0	51	42	17.7%	4.5
Ferryboat	\$7,384,693	\$1,901,002	\$7,148,111	527,146	1,054,291	21,178	10,591	2.0	3	2	33.3%	52.3
Bus	\$57,710,916	\$11,170,255	\$4,564,052	38,311,904	9,951,144	5,627,473	452,517	0.0	132	90	31.8%	8.3
Street Car Rail	\$27,933,362	\$6,611,262	\$1,683,917	15,572,457	7,747,491	1,219,212	199,976	26.9	66	31	53.0%	57.7
<b>Total</b>	<b>\$105,958,225</b>	<b>\$20,102,716</b>	<b>\$13,417,906</b>	<b>56,133,725</b>	<b>18,981,661</b>	<b>8,025,199</b>	<b>779,149</b>	<b>28.9</b>	<b>252</b>	<b>165</b>	<b>34.5%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.17	\$111.40	Demand Response	\$7.51	0.2
Ferryboat	\$348.70	\$697.26	Ferryboat	\$14.01	49.8
Bus	\$10.26	\$127.53	Bus	\$1.51	1.8
Street Car Rail	\$22.91	\$139.68	Street Car Rail	\$1.79	6.4
<b>Total</b>	<b>\$13.20</b>	<b>\$135.99</b>	<b>Total</b>	<b>\$1.89</b>	<b>2.4</b>



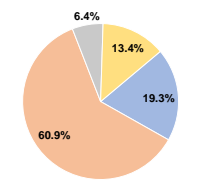
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$22,355,766	19.3%
Local Funds	\$70,644,573	60.9%
State Funds	\$7,414,889	6.4%
Federal Assistance	\$15,514,224	13.4%
<b>Total Operating Funds Expended</b>	<b>\$115,929,452</b>	<b>100.0%</b>

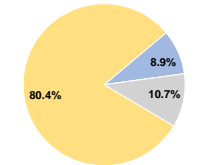
### Operating Funding Sources



### Sources of Capital Funds Expended

Fares and Directly Generated	\$1,200,480	8.9%
Local Funds	\$0	0.0%
State Funds	\$1,434,191	10.7%
Federal Assistance	\$10,783,235	80.4%
<b>Total Capital Funds Expended</b>	<b>\$13,417,906</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$337,890	0.3%
Materials and Supplies	\$7,238,421	6.8%
Purchased Transportation	\$84,537,322	79.8%
Other Operating Expenses	\$13,844,592	13.1%
<b>Total Operating Expenses</b>	<b>\$105,958,225</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$9,971,227	
Purchased Transportation (Reported Separately)	\$0	