

City of Abilene dba CityLink Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Abilene, TX
55 **Square Miles**
110,421 **Population**
282 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

110 **Square Miles**
120,099 **Population**

Service Consumption

381,417 **Annual Unlinked Trips (UPT)**

Service Supplied

801,037 **Annual Vehicle Revenue Miles (VRM)**
59,116 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60040

Reporter Type: Reduced Reporter

Financial Information

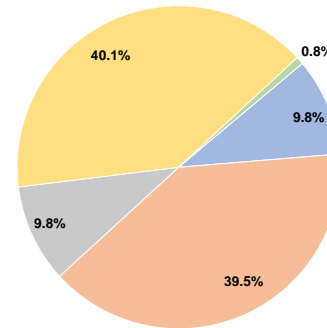
Sources of Operating Funds Expended

Fare Revenues	\$386,931	9.8%
Local Funds	\$1,559,807	39.5%
State Funds	\$388,725	9.8%
Federal Assistance	\$1,582,259	40.1%
Other Funds	\$30,137	0.8%
Total Operating Funds Expended	\$3,947,859	100.0%

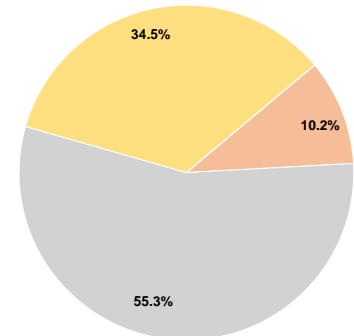
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,332	10.2%
State Funds	\$61,155	55.3%
Federal Assistance	\$38,097	34.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,584	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	18	-	\$2,244,291	\$227,960	\$46,975	70,704	439,687	32,257	6.0
Bus	12	-	\$1,703,568	\$158,971	\$63,609	310,713	361,350	26,859	10.1
Total	30	-	\$3,947,859	\$386,931	\$110,584	381,417	801,037	59,116	

Performance Measures

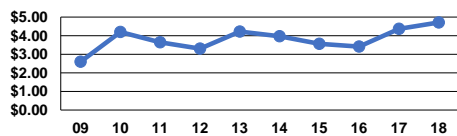
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$69.58
Bus	\$4.71	\$63.43
Total	\$4.93	\$66.78

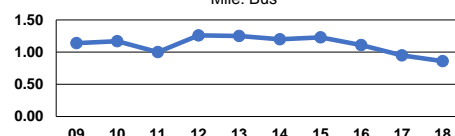
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.74	0.2	2.2
Bus	\$5.48	0.9	11.6
Total	\$10.35	0.5	6.5

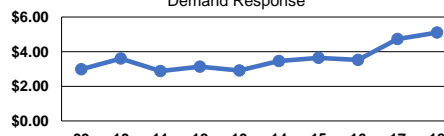
Operating Expense per Vehicle Revenue Mile: Bus



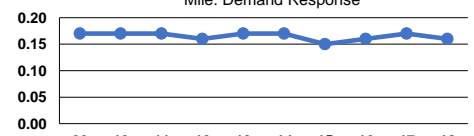
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.