

## City of Arlington dba Handitran

2018 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,861,586 Annual Passenger Miles (PMT)  
 206,547 Annual Unlinked Trips (UPT)  
 367 Average Weekday Unlinked Trips<sup>1</sup>  
 37 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

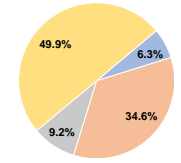
**Database Information**  
 NTDID: 60041  
 Reporter Type: Full Reporter

### Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$270,428	6.3%
Local Funds	\$1,487,589	34.6%
State Funds	\$393,198	9.2%
Federal Assistance	\$2,145,947	49.9%

Operating Funding Sources



**Total Operating Funds Expended \$4,297,162 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

**Total Capital Funds Expended \$0**

#### Summary of Operating Expenses (OE)

Labor	\$1,816,523	55.2%
Materials and Supplies	\$141,488	4.3%
Purchased Transportation	\$1,208,612	36.7%
Other Operating Expenses	\$125,255	3.8%
<b>Total Operating Expenses</b>	<b>\$3,291,878</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,005,284	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

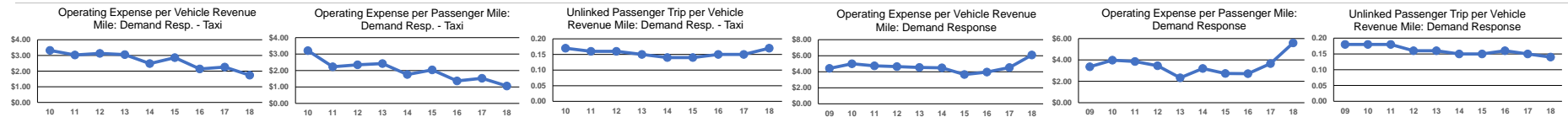
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	28	\$0	\$0	\$0	\$0	\$0
Bus	-	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>14</b>	<b>30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>3</sup>
Demand Response	\$1,471,136	\$58,183	\$0	263,194	33,731	241,460	17,408	0.0	24	14	41.7%	4.0
Demand Response - Taxi	\$1,637,402	\$199,640	\$0	1,540,731	158,026	939,892	55,136	0.0	28	28	0.0%	0.0
Bus	\$183,340	\$5,956	\$0	57,661	14,790	21,837	1,349	0.0	2	2	0.0%	0.0
<b>Total</b>	<b>\$3,291,878</b>	<b>\$263,779</b>	<b>\$0</b>	<b>1,861,586</b>	<b>206,547</b>	<b>1,203,189</b>	<b>73,893</b>	<b>0.0</b>	<b>54</b>	<b>44</b>	<b>18.5%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.09	\$84.51	\$5.59	\$43.61
Demand Response - Taxi	\$1.74	\$29.70	\$1.06	\$10.36
Bus	\$8.40	\$135.91	\$3.18	\$12.40
<b>Total</b>	<b>\$2.74</b>	<b>\$44.55</b>	<b>\$1.77</b>	<b>\$15.94</b>



**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>3</sup>Average Unlinked Trips not available for Demand Response Taxi.