

Dallas Area Rapid Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Other UZAs Served

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas Non-UZA

Service Area Statistics

698 Square Miles
 2,407,830 Population

Service Consumption

426,923,086 Annual Passenger Miles (PMT)
 62,438,784 Annual Unlinked Trips (UPT)
 205,260 Average Weekday Unlinked Trips¹
 108,926 Average Saturday Unlinked Trips¹
 70,749 Average Sunday Unlinked Trips¹

Service Supplied

51,415,470 Annual Vehicle Revenue Miles (VRM)
 3,381,064 Annual Vehicle Revenue Hours (VRH)
 1,062 Vehicles Operated in Maximum Service (VOMS)
 1,242 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60056
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$114,882,994 16.2%
 Local Funds \$563,390,398 79.5%
 State Funds \$525,842 0.1%
 Federal Assistance \$29,424,624 4.2%

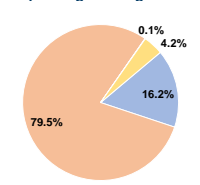
Total Operating Funds Expended \$708,223,858 100.0%

Sources of Capital Funds Expended

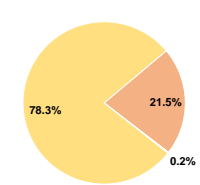
Fares and Directly Generated \$0 0.0%
 Local Funds \$25,179,884 21.5%
 State Funds \$244,816 0.2%
 Federal Assistance \$91,540,284 78.3%

Total Capital Funds Expended \$116,964,984 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$348,249,706 66.2%
 Materials and Supplies \$48,297,441 9.2%
 Purchased Transportation \$50,722,006 9.6%
 Other Operating Expenses \$79,144,480 15.0%
 Total Operating Expenses \$526,413,633 100.0%
 Reconciling OE Cash Expenditures \$181,339,729
 Purchased Transportation (Reported Separately) \$470,496*

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	-	23	\$812,978	\$41,286,357	\$30	\$0	
Demand Response	-	102	\$0	\$0	\$49,456	\$0	\$49,456	
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0	\$0	
Light Rail	109	-	\$5,374,682	\$10,275,820	\$19,447,157	\$0	\$35,097,659	
Bus	537	-	\$20,217,801	\$13,283,041	\$3,414,507	\$1,613,531	\$38,528,880	
Street Car Rail	2	-	\$0	\$1,189,624	\$0	\$0	\$1,189,624	
Vanpool	-	174	\$0	\$0	\$0	\$0	\$0	
Total	648	414	\$26,405,461	\$66,034,842	\$22,911,150	\$1,613,531	\$116,964,984	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$16,629,232	\$885,456	\$49,456	3,932,331	356,620	2,407,024	195,261	0.0	103	102	1.0%	5.7
Demand Response - Taxi	\$20,195,867	\$1,308,224	\$0	7,084,735	526,891	5,850,754	337,873	0.0	115	115	0.0%	0.0
Light Rail	\$191,495,581	\$25,979,885	\$35,097,659	232,288,823	28,873,235	10,236,821	458,345	182.4	162	109	32.7%	15.9
Bus	\$264,718,381	\$26,994,603	\$38,528,880	125,148,127	30,011,020	28,168,716	2,222,726	0.0	640	537	16.1%	3.9
Street Car Rail	\$2,440,667	\$0	\$1,189,624	223,374	148,828	93,551	13,561	4.7	4	2	50.0%	3.0
Vanpool	\$1,379,420	\$1,316,194	\$0	18,572,868	483,243	3,031,554	79,552	0.0	184	174	5.4%	1.8
Total	\$526,345,932	\$65,209,382	\$116,964,984	426,923,086	62,438,784	51,415,470	3,381,064	259.4	1,242	1,062	14.5%	

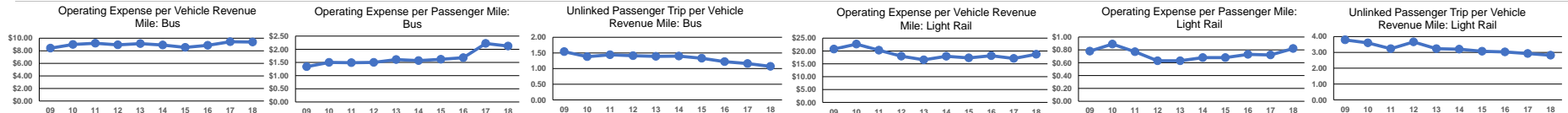
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.91	\$85.16
Demand Response - Taxi	\$3.45	\$59.77
Light Rail	\$18.71	\$417.80
Bus	\$9.40	\$119.10
Street Car Rail	\$26.09	\$179.98
Vanpool	\$0.46	\$17.34
Total	\$10.24	\$155.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.23	\$46.63	0.1	1.8
Demand Response - Taxi	\$2.85	\$38.33	0.1	1.6
Light Rail	\$0.82	\$6.63	2.8	63.0
Bus	\$2.12	\$8.82	1.1	13.5
Street Car Rail	\$10.93	\$16.40	1.6	11.0
Vanpool	\$0.07	\$2.85	0.2	6.1
Total	\$1.23	\$8.43	1.2	18.5



Notes:

³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode MB/PT.