

Brazos Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
71 Square Miles
171,345 Population
197 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Area Statistics

74 Square Miles
132,500 Population

Service Consumption

3,626,024 Annual Passenger Miles (PMT)
473,543 Annual Unlinked Trips (UPT)
1,910 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60059
Reporter Type: Full Reporter

Service Supplied

1,662,234 Annual Vehicle Revenue Miles (VRM)
86,794 Annual Vehicle Revenue Hours (VRH)
75 Vehicles Operated in Maximum Service (VOMS)
101 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,583,079	19.7%
Local Funds	\$1,193,710	14.8%
State Funds	\$2,191,247	27.3%
Federal Assistance	\$3,070,496	38.2%

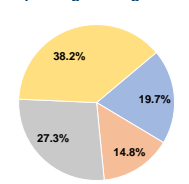
Total Operating Funds Expended \$8,038,532 100.0%

Sources of Capital Funds Expended

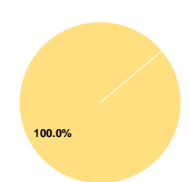
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,454,463	100.0%

Total Capital Funds Expended \$2,454,463 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$4,525,487	63.7%
Materials and Supplies	\$1,395,746	19.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,185,957	16.7%
Total Operating Expenses	\$7,107,190	100.0%
Reconciling OE Cash Expenditures	\$98,868	
Purchased Transportation (Reported Separately)	\$832,474 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	48	-	\$659,215	\$0	\$0	\$0	\$0	\$659,215
Bus	27	-	\$0	\$0	\$1,795,248	\$0	\$0	\$1,795,248
Total	75	-	\$659,215	\$0	\$1,795,248	\$0	\$0	\$2,454,463

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,774,417	\$159,009	\$659,215	1,021,000	65,871	832,139	38,951	0.0	69	48	30.4%	3.9
Bus	\$4,332,773	\$248,706	\$1,795,248	2,605,024	407,672	830,095	47,843	0.0	32	27	15.6%	5.2
Total	\$7,107,190	\$407,715	\$2,454,463	3,626,024	473,543	1,662,234	86,794	0.0	101	75	25.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$71.23
Bus	\$5.22	\$90.56
Total	\$4.28	\$81.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.72	0.1	1.7
Bus	\$1.66	0.5	8.5
Total	\$1.96	0.3	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.