City of Mesquite 2018 Annual Agency Profile

1515 N. Galloway Ave. P.O. Box 850137 Mesquite, TX 75185-0137

Service Area Statistics

General Information

Summary of Operating Expenses (OE)		
Salary, Wages, Benefits	\$30,056	25.7%
Materials and Supplies	\$434	0.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$86,284	73.9%
Total Operating Expenses	\$116,774	100.0%
Reconciling OE Cash Expenditures	\$0	
	Salary, Wages, Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	Salary, Wages, Benefits \$30,056 Materials and Supplies \$434 Purchased Transportation \$0 Other Operating Expenses \$86,284 Total Operating Expenses \$116,774

Database Information

 Square Miles
 NTDID: 60070

 Population
 Reporter Type: Separate Service

Modal Information

	Uses of Capital Funds				
	Revenue	Systems and	Facilities and		
Mode	Vehicles	Guideways	Stations	Other	Total
Demand Response	\$0	\$0	\$0	\$0	\$0
Bus	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds		
Fare Revenues	\$0	0.0%
Local Funds	\$249,947	34.5%
State Funds	\$142,455	19.7%
Federal Assistance	\$287,790	39.7%
Other Funds	\$43,925	6.1%
Total Operating Funds Expended	\$724,117	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

