

Ozark Regional Transit 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Fayetteville-Springdale-Rogers, AR-MO
 188 Square Miles
 295,083 Population
 129 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Arkansas Non-UZA

Service Consumption
 1,645,346 Annual Passenger Miles (PMT)
 247,155 Annual Unlinked Trips (UPT)
 969 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60072
 Reporter Type: Full Reporter

Service Area Statistics
 3,253 Square Miles
 467,570 Population

Service Supplied
 778,774 Annual Vehicle Revenue Miles (VRM)
 53,637 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$1,079,078	\$6,368	\$23,062	\$14,778	\$1,123,286	\$1,123,286
Total	23	-	\$1,079,078	\$6,368	\$23,062	\$14,778	\$1,123,286	\$1,123,286

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,061,032	\$13,947	\$0	131,341	21,184	175,166	15,447	0.0	20	9	55.0%	6.2
Bus	\$2,421,483	\$91,337	\$1,123,286	1,514,005	225,971	603,608	38,190	0.0	29	14	51.7%	5.1
Total	\$3,482,515	\$105,284	\$1,123,286	1,645,346	247,155	778,774	53,637	0.0	49	23	53.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.06	\$68.69	Demand Response	\$8.08	\$50.09	0.1	1.4
Bus	\$4.01	\$63.41	Bus	\$1.60	\$10.72	0.4	5.9
Total	\$4.47	\$64.93	Total	\$2.12	\$14.09	0.3	4.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$720,371	20.1%
Local Funds	\$1,086,628	30.3%
State Funds	\$200,747	5.6%
Federal Assistance	\$1,581,178	44.1%

Total Operating Funds Expended \$3,588,924 100.0%

Sources of Capital Funds Expended

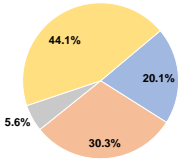
Fares and Directly Generated	\$280,506	25.0%
Local Funds	\$41,282	3.7%
State Funds	\$7,626	0.7%
Federal Assistance	\$793,872	70.7%

Total Capital Funds Expended \$1,123,286 100.0%

Summary of Operating Expenses (OE)

Labor	\$2,632,591	75.6%
Materials and Supplies	\$422,904	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$427,020	12.3%
Total Operating Expenses	\$3,482,515	100.0%
Reconciling OE Cash Expenditures	\$106,409	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

