http://www.ozark.org/

2423 East Robinson Avenue P.O. Box 785

Springdale, AR 72765-0785

Ozark Regional Transit 2018 Annual Agency Profile

			General Infor	mation							Financial I	nformation	ı	
Urbanized Area Statistics - 2010 Census Fayetteville-Springdale-Rogers, AR-MO		1,645,346	onsumption Annual Passenger M		Database Information NTDID: 60072						\$720,371	20.1%	Operating Fu	unding Sourc
188 Square Miles 295.083 Population	s	247,155 Annual Unlinked Trips (UPT) 969 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds		\$1,086,628	30.3% 5.6%			
295,083 Population 129 Pop. Rank o	ut of 409 1174 c		Average weekday u Average Saturday U						-	Assistance	\$200,747 \$1,581,178	5.6%	44.1%	
Other UZAs Served	UL UI 490 UZAS		Average Sunday Un						reuerai	Assistance	φ1,301,170	44.170		
0 Arkansas Non-UZA		0,	Average Sunday On	initikeu mps				Total (Operating	Funds Expended	\$3,588,924	100.0%		20.1%
Service Area Statistics		Service S	Supplied						Sc	ources of Canita	Funds Expended			
3.253 Square Miles	\$		Annual Vehicle Rev	enue Miles (VRM)				Fares a		Generated	\$280,506	25.0%	5.6%	
467,570 Population	•		Annual Vehicle Rev					1 4.00 1		ocal Funds	\$41,282	3.7%	30	.3%
				n Maximum Service (VOMS)				5	State Funds	\$7,626	0.7%		
				or Maximum Service					Federal	Assistance	\$793,872	70.7%		
					. ,							100.0%	Capital Fund	ling Sources
	Vehicles C	Diperated	Modal Charac	cteristics				Tot	al Capital	Funds Expended	\$1,123,286	100.076		
Modal Overview	in Maximun Directly				s of Capital Fun Facilities and	Summary of Operating Expenses (OE)								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$2.632.591	75.6%	70.7%	
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	1	Materials a	nd Supplies	\$422,904	12.1%		25.0%
Bus	14	-	\$1.079.078	\$6.368	\$23.062	\$14,778	\$1,123,286			insportation	\$0	0.0%		20.0 %
Total	23	-	\$1,079,078	\$6,368	\$23,062	\$14,778	\$1,123,286	Othe	er Operating	Expenses	\$427,020	12.3%		
									Total Ope	erating Expenses	\$3,482,515	100.0%		
								Reconciling (\$106,409			3.7%
										insportation				0.7%
									(Reported	Separately)	\$0			
Operation Characteristics								Fixed Guid		ehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		tional		Vehicles Operated in			verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		Service	Maximum Service	Sp	are Vehicles A	
Demand Response	\$1,061,032	\$13,947	\$0	131,341	21,184	175,166	15,447		0.0	20	9		55.0%	6.2
Bus	\$2,421,483	\$91,337	\$1,123,286	1,514,005	225,971	603,608	38,190		0.0	29	14		51.7%	5.1
Fotal	\$3,482,515	\$105,284	\$1,123,286	1,645,346	247,155	778,774	53,637		0.0	49	23		53.1%	
Performance Measures	000	Service Efficiency rating Expenses per Operating Exp		rating Expenses per	a Expanses per		Operating Ex		xpenses per Operating Expenses per		ectiveness Unlinked Trips per		Unlinked Trips pe	
Mode		ehicle Revenue Mile		hicle Revenue Hour	1	Mode		senger Mile		d Passenger Trip	Vehicle Rev			eu mps per evenue Hour
Demand Response	•	\$6.06		\$68.69		Demand Response	1 400	\$8.08		\$50.09		0.1		1.4
Bus		\$4.01		\$63.41		Bus		\$1.60		\$10.72		0.4		5.9
Total		\$4.47		\$64.93		Fotal		\$2.12		\$14.09		0.3		4.6
Operating Expense per Vel Mile: Bus	hicle Revenue	Operating Expense pe			nger Trip per Vehicle le Mile: Bus	Ор	erating Expense per Ve Mile: Demand Res		0	perating Expense per Demand Res			senger Trip per V e: Demand Resp	
00	\$2.50	S	•	0.80		\$8.00	Mile. Demand Res		\$15.00	Demand Res	0.15	Revenue Ivili	e. Demand Resp	
.00	\$2.00			0.60	×	\$6.00			\$10.00		0.10			
2.00	\$1.00			0.40		\$4.00			\$5.00		0.05			
1.00	\$0.50			0.20		\$2.00			4J.00		0.05			
.00 09 10 11 12 13 14 15	\$0.00 solution	09 10 11 12 13 14	1 15 16 17 18	0.00	13 14 15 16 1	7 18 \$0.00	0 11 12 13 14 1	5 16 17 18	\$0.00	10 11 12 13 14	15 16 17 18	09 10 11 1	2 13 14 15	16 17 18

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.