

General Information

Urbanized Area Statistics - 2010 Census

Santa Fe, NM
 53 Square Miles
 89,284 Population
 326 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Area Statistics

41 Square Miles
 67,947 Population

Service Consumption

3,227,227 Annual Passenger Miles (PMT)
 968,876 Annual Unlinked Trips (UPT)
 3,122 Average Weekday Unlinked Trips
 1,960 Average Saturday Unlinked Trips
 1,324 Average Sunday Unlinked Trips

Service Supplied

1,099,479 Annual Vehicle Revenue Miles (VRM)
 98,562 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60077
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$486,506 5.4%
 Local Funds \$6,898,345 76.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,642,659 18.2%

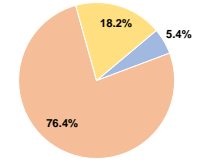
Total Operating Funds Expended \$9,027,510 100.0%

Sources of Capital Funds Expended

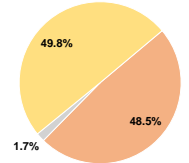
Fares and Directly Generated \$0 0.0%
 Local Funds \$224,624 48.5%
 State Funds \$8,100 1.7%
 Federal Assistance \$230,737 49.8%

Total Capital Funds Expended \$463,461 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$7,422,135 82.2%
 Materials and Supplies \$1,010,520 11.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$594,855 6.6%
Total Operating Expenses \$9,027,510 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

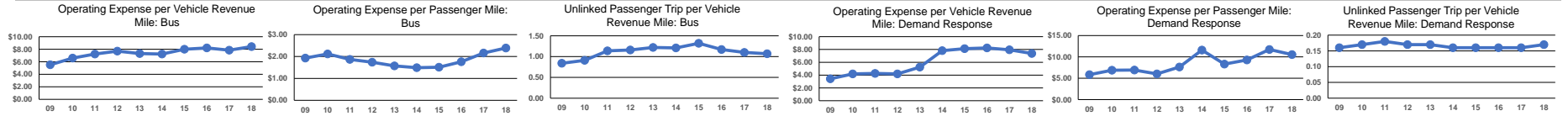
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	13	-	\$0	\$0	\$0	\$0	
Bus	26	-	\$0	\$151,294	\$34,818	\$277,349	\$463,461	
Total	39	-	\$0	\$151,294	\$34,818	\$277,349	\$463,461	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,689,475	\$69,014	\$0	160,323	38,623	228,922	17,843	0.0	18	13	27.8%	6.5
Bus	\$7,338,035	\$289,126	\$463,461	3,066,904	930,253	870,557	80,719	0.0	32	26	18.8%	6.3
Total	\$9,027,510	\$358,140	\$463,461	3,227,227	968,876	1,099,479	98,562	0.0	50	39	22.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.38	\$94.69	Demand Response	\$10.54	\$43.74	0.2	2.2
Bus	\$8.43	\$90.91	Bus	\$2.39	\$7.89	1.1	11.5
Total	\$8.21	\$91.59	Total	\$2.80	\$9.32	0.9	9.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.