

Terrebonne Parish Consolidated Government dba Good Earth Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA
91 Square Miles
144,875 Population
226 Pop. Rank out of 498 UZAs

Service Area Statistics

57 Square Miles
82,803 Population

Service Consumption

160,157 Annual Unlinked Trips (UPT)

Service Supplied

372,987 Annual Vehicle Revenue Miles (VRM)
20,722 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60080
Reporter Type: Reduced Reporter

Financial Information

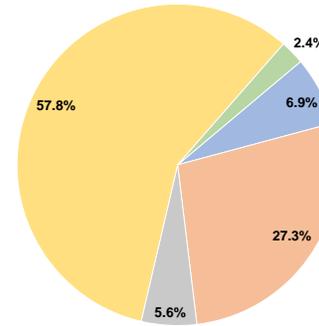
Sources of Operating Funds Expended

Fare Revenues	\$132,165	6.9%
Local Funds	\$519,828	27.3%
State Funds	\$106,140	5.6%
Federal Assistance	\$1,102,260	57.8%
Other Funds	\$46,315	2.4%
Total Operating Funds Expended	\$1,906,708	100.0%

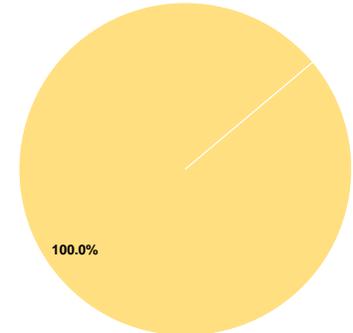
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,563	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,563	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$57,704	\$7,355	\$0	4,068	11,288	856	9.0
Bus	8	-	\$1,849,004	\$124,810	\$35,563	156,089	361,699	19,866	8.6
Total	11	-	\$1,906,708	\$132,165	\$35,563	160,157	372,987	20,722	

Performance Measures

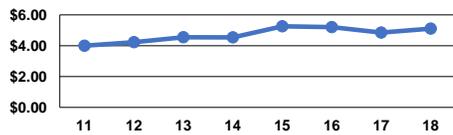
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$67.41
Bus	\$5.11	\$93.07
Total	\$5.11	\$92.01

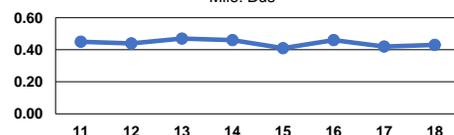
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.18	0.4	4.8
Bus	\$11.85	0.4	7.9
Total	\$11.91	0.4	7.7

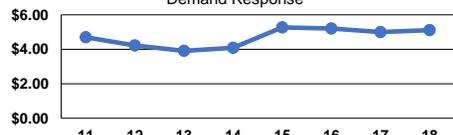
Operating Expense per Vehicle Revenue Mile: Bus



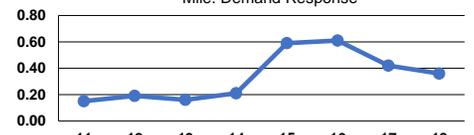
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.