

General Information

Urbanized Area Statistics - 2010 Census

Texas City, TX
 76 Square Miles
 106,383 Population
 293 Pop. Rank out of 498 UZAs
Other UZAs Served
 7 Houston, TX, 373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA

Service Consumption

1,842,676 Annual Passenger Miles (PMT)
 251,908 Annual Unlinked Trips (UPT)
 1,063 Average Weekday Unlinked Trips¹
 425 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60082
 Reporter Type: Full Reporter

Service Area Statistics

1,792 Square Miles
 557,437 Population

Service Supplied

965,679 Annual Vehicle Revenue Miles (VRM)
 51,375 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
							Capital Funds	
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	12	-	\$157,326	\$0	\$0	\$0	\$157,326	
Total	28	10	\$157,326	\$0	\$0	\$0	\$157,326	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$529,958	\$143,393	\$0	398,585	16,990	74,383	3,206	0.0	8	4	50.0%	5.3
Demand Response	\$1,125,011	\$33,345	\$0	309,604	28,962	271,260	15,975	0.0	14	12	14.3%	9.7
Demand Response - Taxi	\$278,212	\$5,413	\$0	68,837	5,646	53,422	1,846	0.0	10	10	0.0%	0.0
Bus	\$2,084,558	\$135,393	\$157,326	1,065,650	200,310	566,614	30,348	0.0	18	12	33.3%	5.6
Total	\$4,017,739	\$317,544	\$157,326	1,842,676	251,908	965,679	51,375	0.0	50	38	24.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.12	\$165.30	\$1.33	\$31.19
Demand Response	\$4.15	\$70.42	\$3.63	\$38.84
Demand Response - Taxi	\$5.21	\$150.71	\$4.04	\$49.28
Bus	\$3.68	\$68.69	\$1.96	\$10.41
Total	\$4.16	\$78.20	\$2.18	\$15.95



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$317,544 6.7%
 Local Funds \$877,796 18.6%
 State Funds \$933,649 19.7%
 Federal Assistance \$2,600,920 55.0%

Total Operating Funds Expended \$4,729,909 100.0%

Sources of Capital Funds Expended

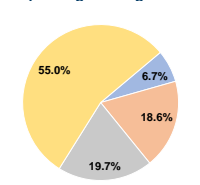
Fares and Directly Generated \$0 0.0%
 Local Funds \$5,326 3.4%
 State Funds \$0 0.0%
 Federal Assistance \$152,000 96.6%

Total Capital Funds Expended \$157,326 100.0%

Summary of Operating Expenses (OE)

Labor \$1,688,513 42.0%
 Materials and Supplies \$450,477 11.2%
 Purchased Transportation \$155,465 3.9%
 Other Operating Expenses \$1,723,284 42.9%
Total Operating Expenses \$4,017,739 100.0%
 Reconciling OE Cash Expenditures \$712,170
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

