

City of Fort Smith dba Fort Smith Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fort Smith, AR-OK
71 Square Miles
122,947 Population
257 Pop. Rank out of 498 UZAs

Service Area Statistics

65 Square Miles
86,209 Population

Service Consumption

276,090 Annual Unlinked Trips (UPT)

Service Supplied

442,798 Annual Vehicle Revenue Miles (VRM)
30,946 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60086

Reporter Type: Reduced Reporter

Financial Information

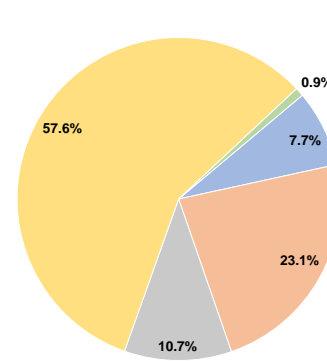
Sources of Operating Funds Expended

Fare Revenues	\$166,421	7.7%
Local Funds	\$499,882	23.1%
State Funds	\$232,418	10.7%
Federal Assistance	\$1,245,564	57.6%
Other Funds	\$18,550	0.9%
Total Operating Funds Expended	\$2,162,835	100.0%

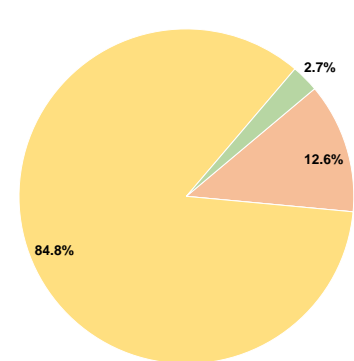
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,678	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$159,393	84.8%
Other Funds	\$5,000	2.7%
Total Capital Funds Expended	\$188,071	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$713,736	\$39,941	\$31,295	19,707	145,948	9,702	2.2
Bus	7	-	\$1,449,099	\$126,480	\$156,776	256,383	296,850	21,244	4.7
Total	10	-	\$2,162,835	\$166,421	\$188,071	276,090	442,798	30,946	

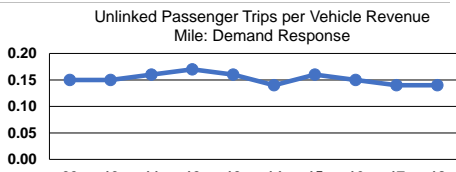
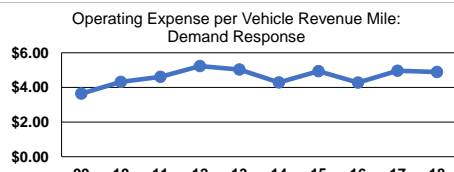
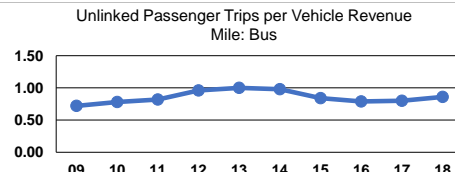
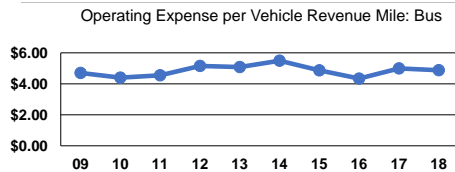
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$73.57
Bus	\$4.88	\$68.21
Total	\$4.88	\$69.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.22	0.1	2.0
Bus	\$5.65	0.9	12.1
Total	\$7.83	0.6	8.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.