http://www.fortsmithar.gov/

6821 Jenny Lind P.O. Box 1908 Fort Smith, AR 72902-1908

City of Fort Smith dba Fort Smith Transit 2018 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			Operatir	g Funding Sources	Capital Fund	ling Sources	
Fort Smith, AR-OK 71 Square Miles									
122,947 Population 257 Pop. Rank out of 498 UZAs								2.7%	
8 UZAS	Fede					0.9%			
	Trial Original		. ,						
	Total Operating	g Funds Expended	\$2,162,835	100.0%	57.6%	7.7%			
								12.6%	
	Source	es of Canital Fun	ds Exnended						
				0.0%					
		Local Funds	• •						
		State Funds	\$0	0.0%		23.1%	84.8%		
Service Consumption 276,090 Annual Unlinked Trips (UPT)		ral Assistance	\$159,393	84.8%					
		Other Funds	\$5,000	2.7%					
	Total Capita	I Funds Expended	\$188,071	100.0%					
						10.7%			
enue Hours (VRH)									
		Modal	Charactori	etice					
		modul	Unaracteria	51105					
Vahielos	Operated								
				lises of					
Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years	
3		\$713,736	\$39,941	\$31,295	19,707	145,948	9,702	2	
7	-	\$1,449,099	\$126,480	\$156,776	256,383	296,850	21,244	4	
10	-	\$2,162,835	\$166,421	\$188,071	276,090	442,798	30,946		
	O						Ormales Effective		
Servic						0	Service Effectiveness		
Onoroting Evenne	oo nor Onorotiv						Unlinked Trine ner	Unlinked Trips p	
				M	ode			Vehicle Revenue Ho	
venicle itevenit						• •		2	
								12	
	\$4.88	\$69.89				\$7.83	0.6	8	
nue Mile: Bus	Unlinked Passenger Tri	ps per Vehicle Revenue	e			enue Mile:		Trips per Vehicle Revenue	
		Bus	¢6.00	Demand Response				and Response	
			• • • • •						
1.0	0		\$4.00						
0.5	0		\$2.00			0.10			
0.0	-					0.05			
			\$0.00	L		0.00			
16 17 18 0.0		3 14 15 16 17	ې0.00 7 18	00 40 44	10 12 11 1				
16 17 18 0.0	09 10 11 12 13	3 14 15 16 17	۵0.00 عن 7 18	09 10 11	12 13 14 15		09 10 11 12 13	14 15 16 17	
16 17 18 0.0 fleets do not report fleet	09 10 11 12 13	3 14 15 16 17	7 18 \$0.00	09 10 11	12 13 14 15			14 15 16 17	
	8 UZAs aps (UPT) enue Miles (VRM) enue Hours (VRH) Vehicles at Maxim Directly Operating Expens Vehicle Revenue hue Mile: Bus 1.5	8 UZAs Feder 8 UZAs Feder Total Operating Source Sps (UPT) Feder tips (UPT) Feder total Capital Total Capital enue Miles (VRM) Total Capital enue Hours (VRH) Purchased Directly Purchased 0perated Transportation 3 - 7 - 10 - Service Efficiency Operating Vehicle Revenue Mile \$4.89 \$4.89 \$4.88 \$4.89 \$4.88 \$4.88 \$4.88 we Mile: Bus Unlinked Passenger Tri	Fare Revenues Local Funds State Funds 8 UZAs Federal Assistance Other Funds Total Operating Funds Expended Sources of Capital Funds Fare Revenues Local Funds State Funds State Funds ips (UPT) Federal Assistance Other Funds Modal ips (UPT) Federal Assistance Other Funds Modal Modal Modal Vehicles Operated at Maximum Service Directly Purchased Transportation Operating Expenses 3 7 \$1,449,099 10 \$2,162,835 Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Service Efficiency Operating Expenses per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus	Fare Revenues \$166,421 Local Funds \$499,882 State Funds \$232,418 8 UZAs Federal Assistance \$1,245,564 Other Funds State Funds \$232,418 Guter Funds \$18,550 Total Operating Funds Expended \$2,162,835 Sources of Capital Funds Expended \$23,673 State Funds \$20 Local Funds \$23,673 State Funds \$23,673 State Funds \$500 Dotal Characteria \$500 Other Funds \$500 Total Capital Funds Expended \$188,071 enue Miles (VRM) Directly Purchased Operating Expenses 3 - \$713,736 \$39,941 7 - \$1,449,099 \$126,480 10 - \$2,162,835 \$166,421 Operating Expenses per Vehicle Revenue Mile Yehicle Reve	Fare Revenues \$166,421 7.7% Local Funds \$499,882 23.1% State Funds \$23,2418 10.7% 8 UZAs Federal Assistance \$1,245,564 57.6% Other Funds \$23,2418 100.0% Total Operating Funds Expended \$2,162,835 100.0% State Funds \$0 0.0% Local Funds \$23,678 12.6% ips (UPT) Federal Assistance \$159,393 State Funds \$0 0.0% State Funds \$0 0.0% Ips (UPT) Federal Assistance \$159,393 Proceed \$158,071 100.0% enue Miles (VRM) Total Capital Funds Expended \$188,071 enue Miles (VRM) Modal Characteristics Uses of Capital Funds Expended 3 - \$713,736 \$39,941 \$31,295 7 - \$1,449,099 \$126,480 \$156,776 10 - \$2,162,835 \$166,421 \$188,071 Service Efficiency Operating Expenses per Ope	Fare Revenues \$166,421 7.7% State Funds \$23,1% State Funds \$23,2418 Other Funds \$23,2418 10.7% 57.6% Other Funds Surces of Capital Funds Expended Fare Revenues \$0 Local Funds \$23,678 Local Funds \$23,678 State Funds \$0 Local Funds \$23,678 State Funds \$0 State Funds \$0 State Funds \$50 Other Funds \$5,000 Total Capital Funds Expended \$159,393 Bue Wiles (VRM) Total Capital Funds Expended State Funds \$5,000 Total Capital Funds Expended \$188,071 Directly Purchased Operating Fare Revenues Revenues \$31,295 3 - \$713,736 \$39,941 \$31,295 19,707 - \$1,449,099 \$126,480 State Funds \$31,295 19,707 - \$1,449,099 \$126,480 \$188,071 2	Fare Revenues \$166,421 7.7% State Funds \$323,2418 10.7% State Funds \$232,418 10.7% Other Funds \$18,550 0.9% Total Operating Funds \$2,162,833 100.0% Dear Funds \$2,262,833 100.0% Sources of Capital Funds \$2,82,878 12,26% Coal Funds \$5,000 2,7% State Funds \$5,000 2,7% Other Funds \$188,071 100.0% 10,7% enue Miles (VRM) Nodal Characteristics Capital Annual Vehicle Operated Transportation \$71,376 \$39,941 \$31,25 Unlinked Trips Revenue Miles 7 Service Efficiency Operating Expenses per Vehicle Revenue Miles Service Efficiency Operating Expenses S	Fore Revenues Local Funds \$166,421 7.7% 5499,802 8 UZAs Federal Assistance Other Funds \$12,45,64 8 UZAs State Funds \$23,42,18 9 UP Other Funds \$12,45,64 9 UP State Funds \$2,24,23,578 100.0% 100.0% 100.0% 9 up (UPT) Foderal Assistance \$100.0% 100.0% 12,6% 12,6% 9 up (UPT) Foderal Assistance \$158,933 9 up (UPT) Foderal Assistance \$188,071 100.0% 100.0% 100.0% 9 up (UPT) Foderal Assistance \$188,071 100.0% Total Capital Funds Expended \$188,071 100.0% 100.0% 100.0% 9 up (UPT) Foderal Assistance \$188,071 100.0% 100.0% 100.0% 9 up (UPT) Purchased Operating Revenues Side Side Side Side Side Side Side Side	