http://www.jeffersontransit.org/ 21 Westbank Expressway Gretna, LA 70053

## Jefferson Parish dba Jefferson Transit 2018 Annual Agency Profile

| rhanized Area Statistics 20                                                                                                          | 10 Concue                | Service Co                                                                                                                                                                               | General Infor     | mation                                   |                                                                      | Database        | nformation              |                                                                                  | Sources of Operatin                             | Financial I                           | normatio   | Operating Fu           | nding Saw       |
|--------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------------|----------------------------------------------------------------------|-----------------|-------------------------|----------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------|------------|------------------------|-----------------|
| Urbanized Area Statistics - 2010 Census<br>New Orleans, LA<br>251 Square Miles<br>899,703 Population<br>49 Pop. Rank out of 498 UZAs |                          | Service Consumption<br>10,084,094 Annual Passenger Miles (PMT)<br>1,984,570 Annual Unlinked Trips (UPT)<br>6,714 Average Weekday Unlinked Trips<br>3,203 Average Saturday Unlinked Trips |                   |                                          | Database Information<br>NTDID: 60088<br>Reporter Type: Full Reporter |                 |                         | Fares and Directly Generated<br>Local Funds<br>State Funds<br>Federal Assistance |                                                 | \$3,931,567                           | 23.7%      |                        | naing Sou       |
|                                                                                                                                      |                          |                                                                                                                                                                                          |                   |                                          |                                                                      |                 |                         |                                                                                  |                                                 | \$9,834,614                           | 59.4%      | 2.2%                   |                 |
|                                                                                                                                      |                          |                                                                                                                                                                                          |                   |                                          |                                                                      |                 |                         |                                                                                  |                                                 | \$367,866                             | 2.2%       |                        | 14.7%           |
|                                                                                                                                      |                          |                                                                                                                                                                                          |                   |                                          |                                                                      |                 |                         |                                                                                  |                                                 | \$2,436,312                           |            |                        |                 |
| 45 T Op. Naik Out                                                                                                                    | 01 400 0243              |                                                                                                                                                                                          | verage Sunday Un  | •                                        |                                                                      |                 |                         |                                                                                  | cucital Assistance                              | ψ2,400,012                            | 14.770     |                        |                 |
|                                                                                                                                      |                          | 1,730 A                                                                                                                                                                                  | werage Sunday On  | lilikeu mps                              |                                                                      |                 |                         | Total Ope                                                                        | ating Funds Expended                            | \$16,570,359                          | 100.0%     | k                      | 23.7%           |
| Service Area Statistics                                                                                                              |                          | Service S                                                                                                                                                                                |                   |                                          |                                                                      |                 |                         | Sources of Capita                                                                | al Funds Expended                               |                                       | 59.4%      |                        |                 |
| 94 Square Miles                                                                                                                      |                          | nnual Vehicle Reve                                                                                                                                                                       | enue Miles (VRM)  |                                          |                                                                      |                 |                         | Fares and Directly Generated<br>Local Funds                                      |                                                 | 0.0%                                  |            |                        |                 |
| 431,019 Population                                                                                                                   |                          | nnual Vehicle Reve                                                                                                                                                                       |                   |                                          |                                                                      |                 |                         |                                                                                  |                                                 |                                       |            |                        |                 |
| ····                                                                                                                                 |                          |                                                                                                                                                                                          |                   | n Maximum Service (                      | VOMS)                                                                |                 |                         |                                                                                  | State Funds                                     | \$32,687<br>\$0                       | 0.0%       |                        |                 |
|                                                                                                                                      |                          |                                                                                                                                                                                          |                   | or Maximum Service                       |                                                                      |                 |                         |                                                                                  | ederal Assistance                               | \$195,713                             | 85.7%      |                        |                 |
|                                                                                                                                      |                          |                                                                                                                                                                                          |                   |                                          | (                                                                    |                 |                         |                                                                                  |                                                 | ÷····                                 |            | Capital Fundi          | na Source       |
|                                                                                                                                      |                          |                                                                                                                                                                                          | Modal Charac      | teristics                                |                                                                      |                 |                         | Total C                                                                          | apital Funds Expended                           | \$228,400                             | 100.0%     |                        | 9               |
|                                                                                                                                      | Vehicles O               | perated                                                                                                                                                                                  |                   |                                          |                                                                      |                 |                         |                                                                                  |                                                 | · · · · · · · · · · · · · · · · · · · |            |                        |                 |
| odal Overview                                                                                                                        | in Maximum               |                                                                                                                                                                                          |                   |                                          | s of Capital Fun                                                     |                 |                         |                                                                                  | Summary of Operati                              |                                       |            |                        |                 |
|                                                                                                                                      | Directly                 | Purchased                                                                                                                                                                                | Revenue           | Systems and                              | Facilities and                                                       |                 |                         |                                                                                  |                                                 |                                       |            |                        |                 |
| ode                                                                                                                                  | Operated                 | Transportation                                                                                                                                                                           | Vehicles          | Guideways                                | Stations                                                             | Other           | Total                   |                                                                                  | Labor                                           | \$88,218                              | 0.6%       |                        | 14.3            |
| emand Response                                                                                                                       | -                        | 15                                                                                                                                                                                       | \$14,899          | \$59,590                                 | \$5,136                                                              | \$21,149        | \$100,774               |                                                                                  | rials and Supplies                              | \$227,596                             | 1.5%       |                        | <u> </u>        |
| ar                                                                                                                                   | -                        | 31                                                                                                                                                                                       | \$0               | \$19,400                                 | \$89,476                                                             | \$18,750        | \$127,626               |                                                                                  | ed Transportation                               | \$14,041,694                          | 95.6%      | 85.7%                  |                 |
| otal                                                                                                                                 |                          | 46                                                                                                                                                                                       | \$14,899          | \$78,990                                 | \$94,612                                                             | \$39,899        | \$228,400               |                                                                                  | perating Expenses                               | \$327,889                             | 2.2%       |                        |                 |
|                                                                                                                                      |                          |                                                                                                                                                                                          |                   |                                          |                                                                      |                 |                         |                                                                                  | al Operating Expenses                           | \$14,685,397                          | 100.0%     |                        |                 |
|                                                                                                                                      |                          |                                                                                                                                                                                          |                   |                                          |                                                                      |                 |                         |                                                                                  | Cash Expenditures                               | \$1,884,962                           |            |                        |                 |
|                                                                                                                                      |                          |                                                                                                                                                                                          |                   |                                          |                                                                      |                 |                         |                                                                                  | ed Transportation                               |                                       |            |                        |                 |
|                                                                                                                                      |                          |                                                                                                                                                                                          |                   |                                          |                                                                      |                 |                         | (Re                                                                              | ported Separately)                              | \$0                                   |            |                        |                 |
| peration Characteristics                                                                                                             |                          |                                                                                                                                                                                          |                   |                                          |                                                                      |                 |                         | Fixed Guidew                                                                     | y Vehicles Available                            |                                       |            |                        |                 |
|                                                                                                                                      | Operating                |                                                                                                                                                                                          | Uses of           | Annual                                   | Annual                                                               | Annual Vehicle  | Annual Vehicle          | Direction                                                                        |                                                 | Vehicles Operated in                  |            | Percent Av             | orago Elo       |
| ode                                                                                                                                  | Expenses                 | Fare Revenues                                                                                                                                                                            | Capital Funds     | Passenger Miles                          | Unlinked Trips                                                       | Revenue Miles   | Revenue Hours           | Route Mil                                                                        |                                                 | Maximum Service                       | Sn         | are Vehicles Ag        |                 |
| emand Response                                                                                                                       | \$2.947.307              | \$183.746                                                                                                                                                                                | \$100.774         | 457.450                                  | 65.711                                                               | 423.969         | 38,701                  |                                                                                  | .0 17                                           | 15                                    | - Op       | 11.8%                  | je in rear<br>1 |
| IS                                                                                                                                   | \$11.738.090             | \$2,923,278                                                                                                                                                                              | \$127.626         | 9.626.644                                | 1.918.859                                                            | 1.366.143       | 99.325                  |                                                                                  | .0 41                                           | 31                                    |            | 24.4%                  | 10              |
| otal                                                                                                                                 | \$14.685.397             | \$3,107.024                                                                                                                                                                              | \$228,400         | 10.084.094                               | 1,984.570                                                            | 1,300,143       | 138.026                 |                                                                                  | .0 58                                           | 46                                    |            | 20.7%                  | 10              |
| Jai                                                                                                                                  | φ1 <del>4</del> ,005,557 | \$5,107,024                                                                                                                                                                              | \$220,400         | 10,004,034                               | 1,304,370                                                            | 1,730,112       | 130,020                 |                                                                                  | .0 50                                           | 40                                    |            | 20.778                 |                 |
| erformance Measures                                                                                                                  |                          |                                                                                                                                                                                          | rvice Efficiency  |                                          |                                                                      |                 |                         |                                                                                  | Service Eff                                     |                                       |            |                        |                 |
| ode                                                                                                                                  |                          | ating Expenses per<br>chicle Revenue Mile                                                                                                                                                |                   | ating Expenses per<br>hicle Revenue Hour |                                                                      | Mode            | Operating Exp           |                                                                                  | perating Expenses per<br>nlinked Passenger Trip | Unlinked<br>Vehicle Rev               | Trips per  | Unlinke<br>Vehicle Rev | ed Trips p      |
| emand Response                                                                                                                       | ve                       | \$6.95                                                                                                                                                                                   | ve                | \$76.16                                  |                                                                      | Demand Response | Pass                    | \$6.44                                                                           | s44.85                                          | venicie kev                           | 0.2        | venicie ke             |                 |
| us                                                                                                                                   |                          | \$8.59                                                                                                                                                                                   |                   | \$118.18                                 |                                                                      | Bus             |                         | \$0.44                                                                           | \$44.05<br>\$6.12                               |                                       | 1.4        |                        | 1.<br>19        |
| otal                                                                                                                                 |                          | \$6.59<br>\$8.20                                                                                                                                                                         |                   | \$106.40                                 |                                                                      | ous<br>Total    |                         | \$1.22<br>\$1.46                                                                 | \$0.12<br>\$7.40                                |                                       | 1.4        |                        | 19              |
| Jtai                                                                                                                                 |                          | \$0.20                                                                                                                                                                                   |                   | \$100.40                                 |                                                                      | TOTAL           |                         | φ1. <del>4</del> 0                                                               | \$7.40                                          |                                       | 1.1        |                        | 14.             |
| Operating Expense per Vehicl                                                                                                         | e Revenue                | Operating Expense pe                                                                                                                                                                     | r Passenger Mile: |                                          | nger Trip per Vehicle                                                | Op              | erating Expense per Vel |                                                                                  | Operating Expense pe                            |                                       |            | senger Trip per Ve     |                 |
| Mile: Bus                                                                                                                            | \$1.50                   | Bus                                                                                                                                                                                      |                   | 2.00 Revenu                              | ie Mile: Bus                                                         | \$15.00         | Mile: Demand Resp       | onse \$8.00                                                                      | Demand Re                                       | esponse                               | Revenue Mi | e: Demand Respo        | onse            |
| 0                                                                                                                                    |                          |                                                                                                                                                                                          |                   | 1.50                                     | -                                                                    | \$13.00         |                         | \$6.00                                                                           |                                                 | 0.20                                  |            |                        | ~               |
| 0                                                                                                                                    | \$1.00                   |                                                                                                                                                                                          |                   | 1.00                                     |                                                                      | \$10.00         |                         | \$4.00                                                                           |                                                 | 0.15                                  | -          |                        | <u> </u>        |
|                                                                                                                                      | \$0.50                   |                                                                                                                                                                                          |                   |                                          |                                                                      | \$5.00          |                         |                                                                                  |                                                 | 0.10                                  |            |                        |                 |
| 0                                                                                                                                    | 30.50                    |                                                                                                                                                                                          |                   |                                          |                                                                      |                 |                         |                                                                                  |                                                 |                                       |            |                        |                 |
| 0                                                                                                                                    | \$0.50                   |                                                                                                                                                                                          |                   | 0.50                                     |                                                                      |                 |                         | \$2.00                                                                           |                                                 | 0.05                                  |            |                        |                 |

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.