http://www.tylerbus.org/

210 E. Oakwood Tyler, TX 75702

## City of Tyler dba Tyler Transit 2018 Annual Agency Profile

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended			Operatir	ng Funding Sources	Capital Funding Sources		
Tyler, TX			re Revenues	\$176,740	6.4%					
90 Square Miles			Local Funds	\$604,219	21.8%					
130,247 Population			State Funds	\$483,497	17.4%					
247 Pop. Rank ou	it of 498 UZAs		al Assistance	\$1,508,603	54.3%		0.1%			
			Other Funds	\$3,298	0.1%	54.3%				
		Total Operating	Funds Expended	\$2,776,357	100.0%	54.576	6.4%			
ervice Area Statistics										
56 Square Miles 110,490 Population			Sources of Capital Funds							
			Fare Revenues			0.0%				
			Local Funds	\$0 \$0	0.0%		21.8%			
Service Consumption			State Funds		0.0%					
205,275 Annual Unlinked Trips (UPT)			I Assistance	\$190,756	100.0%			100.0%		
			Other Funds	\$0	0.0%					
ervice Supplied		Total Capital	Funds Expended	\$190,756	100.0%					
	le Revenue Miles (VRM)						17.4%			
	le Revenue Hours (VRH)									
Database Information										
NTDID: 60089										
Reporter Type: Reduced Rep	orter									
			Modal	Characteris	STICS					
Operation Characteristics										
	Vehicles O									
	at Maximum									
				_	Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag	
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year	
commuter Bus	-	1	\$72,972	\$3,812	\$0	953	55,111	2,137	14	
emand Response	8	-	\$682,643	\$61,525	\$83,602	33,844	157,504	12,842	5	
Demand Response - Taxi	-	13	\$390,288	\$19,754	\$0	21,335	112,918	7,639	0	
Bus	6	1	\$1,548,453	\$91,649	\$107,154	149,143	328,473	22,804	7	
otal	14	15	\$2,694,356	\$176,740	\$190,756	205,275	654,006	45,422		
erformance Measures										
	Se	rvice Efficiency	Efficiency					Service Effectiveness		
							Operating Expenses			
	Operating Expenses	per Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p	
lode	Vehicle Revenue	lile Vehicle	Revenue Hour		м	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho	
commuter Bus	\$1	.32	\$34.15		C	ommuter Bus	\$76.57	0.0	0	
emand Response		.33	\$53.16		Demand Response		\$20.17	0.2	2	
emand Response - Taxi	\$3	.46	\$51.09		Demand Response - T		axi \$18.29	0.2	2	
us	\$4	.71	\$67.90		B	us	\$10.38	0.5	6	
otal	\$4	.12	\$59.32		Т	otal	\$13.13	0.3	4.	
Operating Expense per Vehicl	e Revenue Mile: Bus	Unlinked Passenger Trips		e		pense per Vehicle Re	venue Mile:		Trips per Vehicle Revenue	
		Mile: E	Mile: Bus		Demand Response			Mile: Dem	and Response	
0	1.00			\$6.00			0.30			
0				\$4.00			0.20			
					1					
00	0.50			\$2.00			0.10			

\$0.00

14

15

16

17

0.00

14

15

16

17

18

18

Notes:

\$0.00

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

11 12 13 14 15 16 17 18

0.00

11

12 13

14 15 16 17 18