

General Information

Urbanized Area Statistics - 2010 Census
 McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs
Other UZAs Served
 237 Harlingen, TX, 0 Texas Non-UZA

Service Consumption
 6,384,393 Annual Passenger Miles (PMT)
 709,226 Annual Unlinked Trips (UPT)
 2,572 Average Weekday Unlinked Trips
 903 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60090
 Reporter Type: Full Reporter

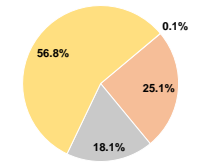
Service Area Statistics
 4,645 Square Miles
 1,162,453 Population

Service Supplied
 2,195,682 Annual Vehicle Revenue Miles (VRM)
 101,291 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Financial Information

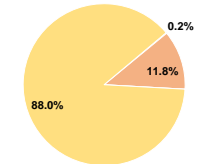
Sources of Operating Funds Expended
 Fares and Directly Generated \$4,145 0.1%
 Local Funds \$1,741,959 25.1%
 State Funds \$1,255,988 18.1%
 Federal Assistance \$3,946,253 56.8%
Total Operating Funds Expended \$6,948,345 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$5,912 0.2%
 Local Funds \$448,608 11.8%
 State Funds \$0 0.0%
 Federal Assistance \$3,334,603 88.0%
Total Capital Funds Expended \$3,789,123 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,804,147 54.9%
 Materials and Supplies \$920,677 13.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,204,243 31.8%
Total Operating Expenses \$6,929,067 100.0%
 Reconciling OE Cash Expenditures \$19,278
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

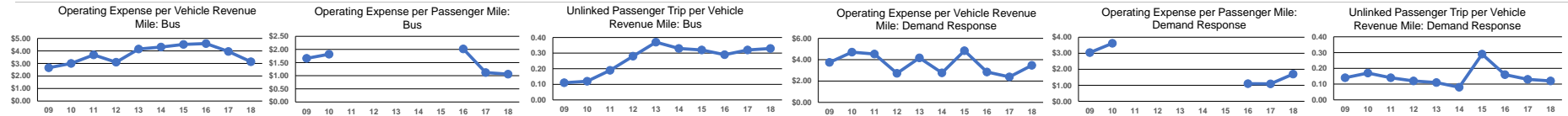
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$92,303	\$0	\$0	\$0	
Bus	50	-	\$837,588	\$1,860,726	\$0	\$998,506	\$3,696,820	
Total	55	-	\$929,891	\$1,860,726	\$0	\$998,506	\$3,789,123	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$423,461	\$0	\$92,303	248,516	14,747	122,018	5,787	0.0	8	5	37.5%	6.6
Bus	\$6,505,606	\$0	\$3,696,820	6,135,877	694,479	2,073,664	95,504	0.0	60	50	16.7%	4.0
Total	\$6,929,067	\$0	\$3,789,123	6,384,393	709,226	2,195,682	101,291	0.0	68	55	19.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.47	\$73.17	Demand Response	\$1.70	\$28.72	0.1	2.5
Bus	\$3.14	\$68.12	Bus	\$1.06	\$9.37	0.3	7.3
Total	\$3.16	\$68.41	Total	\$1.09	\$9.77	0.3	7.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.