

Texarkana Urban Transit District

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR
64 **Square Miles**
78,162 **Population**
365 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
76,027 **Population**

Service Consumption

315,149 **Annual Unlinked Trips (UPT)**

Service Supplied

430,623 **Annual Vehicle Revenue Miles (VRM)**
29,037 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60093

Reporter Type: Reduced Reporter

Financial Information

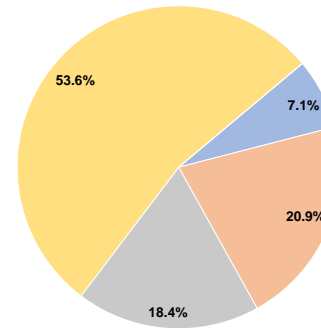
Sources of Operating Funds Expended

Fare Revenues	\$125,145	7.1%
Local Funds	\$369,954	20.9%
State Funds	\$325,239	18.4%
Federal Assistance	\$946,247	53.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,766,585	100.0%

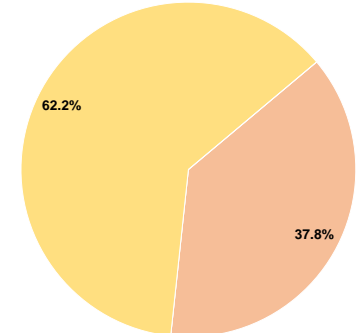
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,994	37.8%
State Funds	\$0	0.0%
Federal Assistance	\$24,670	62.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,664	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$135,574	\$18,787	\$0	9,934	65,446	5,385	1.8
Bus	6	-	\$1,631,011	\$106,358	\$39,664	305,215	365,177	23,652	2.4
Total	10	-	\$1,766,585	\$125,145	\$39,664	315,149	430,623	29,037	

Performance Measures

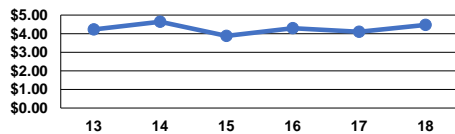
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$25.18
Bus	\$4.47	\$68.96
Total	\$4.10	\$60.84

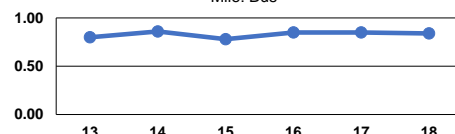
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.65	0.2	1.8
Bus	\$5.34	0.8	12.9
Total	\$5.61	0.7	10.9

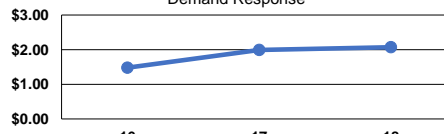
Operating Expense per Vehicle Revenue Mile: Bus



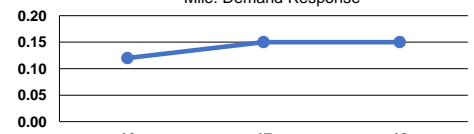
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.