

City of Lawton dba Lawton Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lawton, OK
44 Square Miles
94,457 Population
312 Pop. Rank out of 498 UZAs

Service Area Statistics

42 Square Miles
93,714 Population

Service Consumption

359,194 Annual Unlinked Trips (UPT)

Service Supplied

605,112 Annual Vehicle Revenue Miles (VRM)
42,175 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60094

Reporter Type: Reduced Reporter

Financial Information

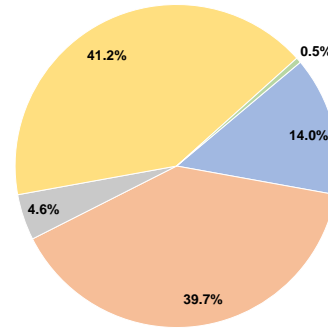
Sources of Operating Funds Expended

Fare Revenues	\$350,774	14.0%
Local Funds	\$998,249	39.7%
State Funds	\$115,797	4.6%
Federal Assistance	\$1,036,102	41.2%
Other Funds	\$13,243	0.5%
Total Operating Funds Expended	\$2,514,165	100.0%

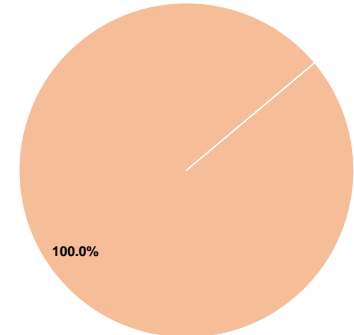
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,357,706	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,357,706	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$139,983	\$42,770	\$0	12,446	77,669	5,832	7.0
Bus	15	-	\$2,374,182	\$308,004	\$2,357,706	346,748	527,443	36,343	5.7
Total	22	-	\$2,514,165	\$350,774	\$2,357,706	359,194	605,112	42,175	

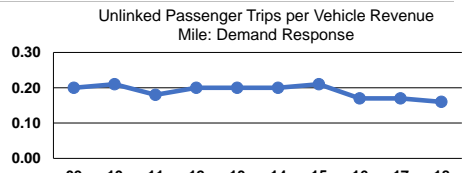
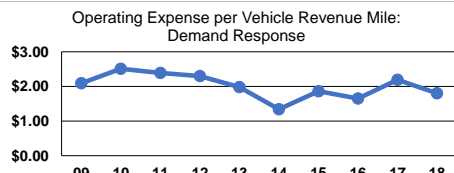
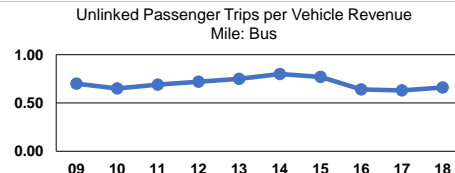
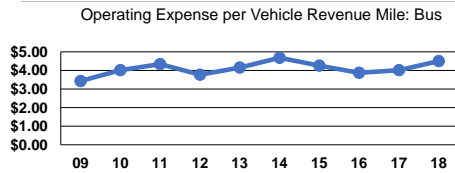
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$24.00
Bus	\$4.50	\$65.33
Total	\$4.15	\$59.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.25	0.2	2.1
Bus	\$6.85	0.7	9.5
Total	\$7.00	0.6	8.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.