

Golden Crescent Regional Planning Commission

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Victoria, TX
29 **Square Miles**
63,683 **Population**
434 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

30 **Square Miles**
60,603 **Population**

Service Consumption

326,137 **Annual Unlinked Trips (UPT)**

Service Supplied

1,074,097 **Annual Vehicle Revenue Miles (VRM)**
59,844 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60095

Reporter Type: Reduced Reporter

Financial Information

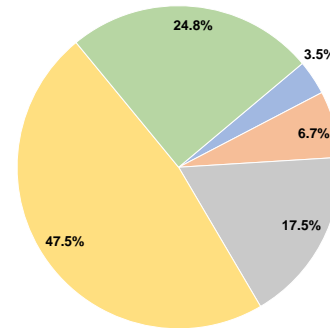
Sources of Operating Funds Expended

Fare Revenues	\$136,681	3.5%
Local Funds	\$263,634	6.7%
State Funds	\$691,842	17.5%
Federal Assistance	\$1,877,351	47.5%
Other Funds	\$981,593	24.8%
Total Operating Funds Expended	\$3,951,101	100.0%

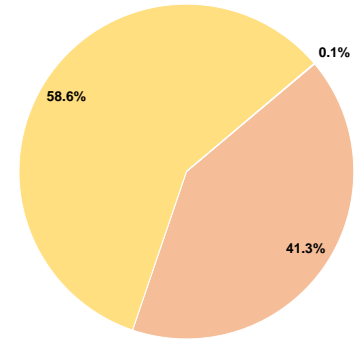
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$338,778	41.3%
State Funds	\$0	0.0%
Federal Assistance	\$480,422	58.6%
Other Funds	\$579	0.1%
Total Capital Funds Expended	\$819,779	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	5	-	\$797,300	\$0	\$0	90,302	289,018	9,584	5.2
Demand Response	15	-	\$2,023,820	\$39,802	\$742,266	69,444	388,135	26,411	3.7
Bus	10	-	\$1,129,981	\$96,879	\$77,513	166,391	396,944	23,849	7.5
Total	30	-	\$3,951,101	\$136,681	\$819,779	326,137	1,074,097	59,844	

Performance Measures

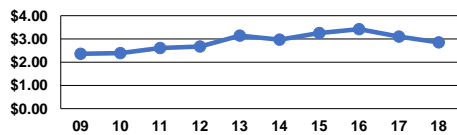
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.76	\$83.19
Demand Response	\$5.21	\$76.63
Bus	\$2.85	\$47.38
Total	\$3.68	\$66.02

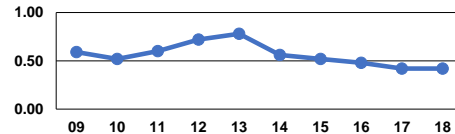
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.83	0.3	9.4
Demand Response	\$29.14	0.2	2.6
Bus	\$6.79	0.4	7.0
Total	\$12.11	0.3	5.4

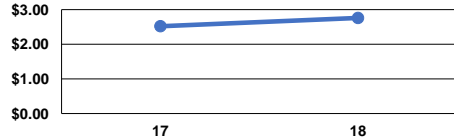
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.