

University of Oklahoma dba Cleveland Area Rapid Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK
45 **Square Miles**
103,898 **Population**
296 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

178 **Square Miles**
96,782 **Population**

Service Consumption

1,172,774 **Annual Unlinked Trips (UPT)**

Service Supplied

756,014 **Annual Vehicle Revenue Miles (VRM)**
59,886 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60096

Reporter Type: Reduced Reporter

Financial Information

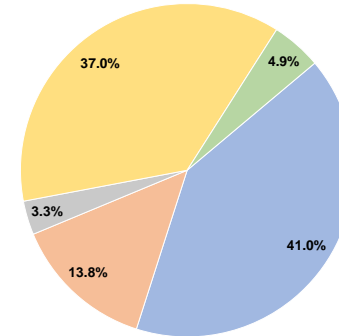
Sources of Operating Funds Expended

Fare Revenues	\$1,858,214	41.0%
Local Funds	\$625,000	13.8%
State Funds	\$149,185	3.3%
Federal Assistance	\$1,675,087	37.0%
Other Funds	\$220,484	4.9%
Total Operating Funds Expended	\$4,527,970	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,448,950	\$63,520	\$0	33,993	210,771	19,280	5.6
Bus	17	-	\$3,079,020	\$1,794,694	\$0	1,138,781	545,243	40,606	9.9
Total	28	-	\$4,527,970	\$1,858,214	\$0	1,172,774	756,014	59,886	

Performance Measures

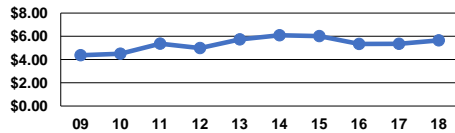
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.87	\$75.15
Bus	\$5.65	\$75.83
Total	\$5.99	\$75.61

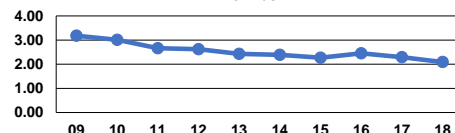
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.62	0.2	1.8
Bus	\$2.70	2.1	28.0
Total	\$3.86	1.6	19.6

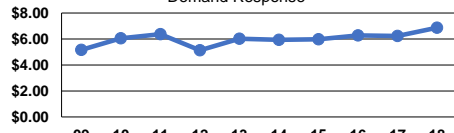
Operating Expense per Vehicle Revenue Mile: Bus



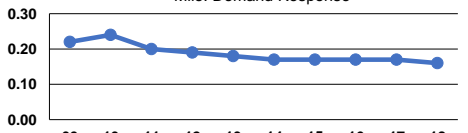
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.