

# City of McAllen dba Metro McAllen

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX  
 358 **Square Miles**  
 728,825 **Population**  
 57 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

49 **Square Miles**  
 129,877 **Population**

### Service Consumption

617,926 **Annual Unlinked Trips (UPT)**

### Service Supplied

544,510 **Annual Vehicle Revenue Miles (VRM)**  
 39,284 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60099

Reporter Type: Reduced Reporter

## Financial Information

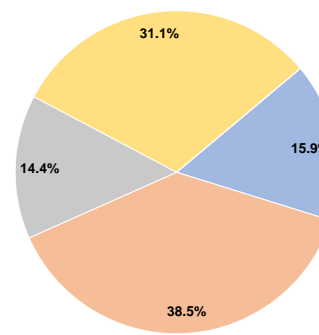
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$348,733          | 15.9%         |
| Local Funds                           | \$843,540          | 38.5%         |
| State Funds                           | \$315,500          | 14.4%         |
| Federal Assistance                    | \$681,667          | 31.1%         |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$2,189,440</b> | <b>100.0%</b> |

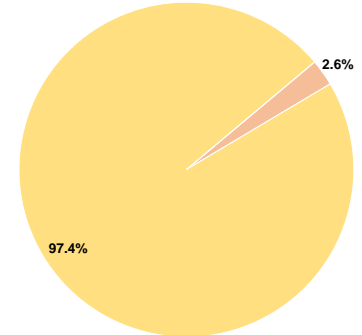
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$20,523         | 2.6%          |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$778,079        | 97.4%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$798,602</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 3                 | -                        | \$218,944          | \$6,944          | \$63,888              | 14,713                | 83,519                       | 5,198                        | 4.8                                     |
| Bus             | 11                | -                        | \$1,970,496        | \$341,789        | \$734,714             | 603,213               | 460,991                      | 34,086                       | 7.5                                     |
| <b>Total</b>    | <b>14</b>         | <b>-</b>                 | <b>\$2,189,440</b> | <b>\$348,733</b> | <b>\$798,602</b>      | <b>617,926</b>        | <b>544,510</b>               | <b>39,284</b>                |   |

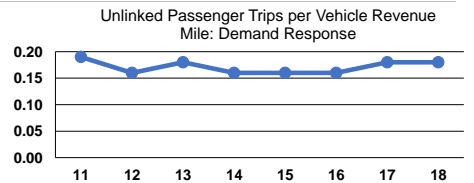
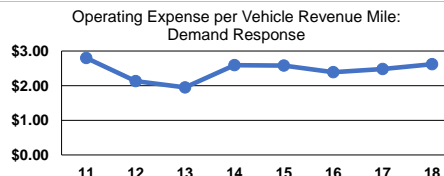
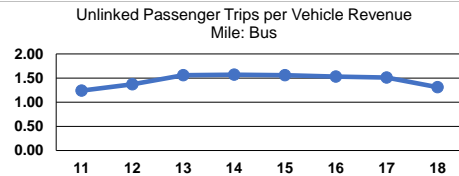
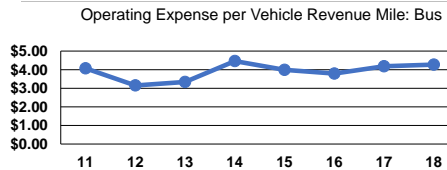
### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.62                                      | \$42.12                                     |
| Bus             | \$4.27                                      | \$57.81                                     |
| <b>Total</b>    | <b>\$4.02</b>                               | <b>\$55.73</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$14.88  | 0.2                                     | 2.8                                     |
| Bus             | \$3.27   | 1.3                                     | 17.7                                    |
| <b>Total</b>    | <b>\$3.54</b>                                  | <b>1.1</b>                              | <b>15.7</b>                             |



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.