

General Information

Urbanized Area Statistics - 2010 Census

Denton-Lewisville, TX
 145 Square Miles
 366,174 Population
 104 Pop. Rank out of 498 UZAs

Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX, 198 McKinney, TX, 438 Sherman, TX

Service Consumption

17,614,147 Annual Passenger Miles (PMT)
 2,981,039 Annual Unlinked Trips (UPT)
 11,328 Average Weekday Unlinked Trips¹
 1,526 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60101
 Reporter Type: Full Reporter

Service Area Statistics

284 Square Miles
 608,520 Population

Service Supplied

2,970,161 Annual Vehicle Revenue Miles (VRM)
 190,554 Annual Vehicle Revenue Hours (VRH)
 104 Vehicles Operated in Maximum Service (VOMS)
 154 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	52	-	\$0	\$2,494	\$469,256	\$87,803	\$559,553
Vanpool	-	32	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	4	\$0	\$2,112,441	\$12,504	\$187,757	\$2,312,702
Total	62	42	\$0	\$2,114,935	\$481,760	\$275,560	\$2,872,255

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ⁴
Demand Response	\$2,421,592	\$332,782	\$0	204,529	37,391	264,591	21,031	0.0	28	10	64.3%	5.0
Demand Response - Taxi	\$281,604	\$23,160	\$0	61,441	7,576	61,695	3,969	0.0	6	6	0.0%	0.0
Bus	\$12,657,498	\$3,472,250	\$559,553	5,828,301	2,388,648	1,625,328	137,411	0.0	77	52	32.5%	6.6
Vanpool	\$386,402	\$302,952	\$0	5,618,847	128,089	689,889	14,935	0.0	32	32	0.0%	1.3
Hybrid Rail	\$13,680,466	\$562,424	\$2,312,702	5,901,029	419,335	328,658	13,208	42.6	11	4	63.6%	8.0
Total	\$29,427,562	\$4,693,568	\$2,872,255	17,614,147	2,981,039	2,970,161	190,554	42.6	154	104	32.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.56	\$70.95	Demand Response - Taxi	\$4.58	\$37.17	0.1	1.9
Bus	\$7.79	\$92.11	Bus	\$2.17	\$5.30	1.5	17.4
Vanpool	\$0.56	\$25.87	Vanpool	\$0.07	\$3.02	0.2	31.7
Hybrid Rail	\$41.63	\$1,035.77	Hybrid Rail	\$2.32	\$32.62	1.3	31.7
Total	\$9.91	\$154.43	Total	\$1.67	\$9.87	1.0	15.6

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.58	\$37.17	0.1	1.9
Bus	\$2.17	\$5.30	1.5	17.4
Vanpool	\$0.07	\$3.02	0.2	31.7
Hybrid Rail	\$2.32	\$32.62	1.3	31.7
Total	\$1.67	\$9.87	1.0	15.6

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,131,675 16.6%
 Local Funds \$20,244,789 65.5%
 State Funds \$0 0.0%
 Federal Assistance \$5,516,892 17.9%

Total Operating Funds Expended \$30,893,356 100.0%

Sources of Capital Funds Expended

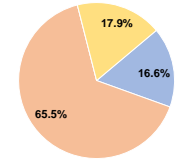
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,272,950 44.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,599,305 55.7%

Total Capital Funds Expended \$2,872,255 100.0%

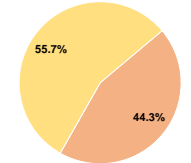
Summary of Operating Expenses (OE)

Labor \$11,137,616 37.8%
 Materials and Supplies \$2,001,689 6.8%
 Purchased Transportation \$9,547,130 32.4%
 Other Operating Expenses \$6,741,127 22.9%
Total Operating Expenses \$29,427,562 100.0%
 Reconciling OE Cash Expenditures \$1,465,794
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.