

Fort Bend County, Texas dba Fort Bend County Public Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 6,999,056 Annual Passenger Miles (PMT)
 392,613 Annual Unlinked Trips (UPT)
 1,592 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60103
 Reporter Type: Full Reporter

Service Area Statistics
 861 Square Miles
 685,345 Population

Service Supplied
 1,754,794 Annual Vehicle Revenue Miles (VRM)
 82,601 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

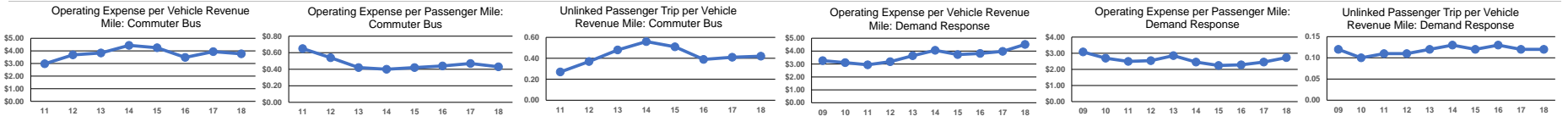
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	20	\$148,745	\$0	\$0	\$124,050	\$272,795	
Demand Response	-	21	\$1,694,310	\$54,041	\$1,198,977	\$0	\$2,947,328	
Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Total	-	44	\$1,843,055	\$54,041	\$1,198,977	\$124,050	\$3,220,123	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,231,592	\$674,874	\$272,795	5,153,699	249,270	591,322	23,192	0.0	23	20	13.0%	5.3
Demand Response	\$4,918,575	\$106,333	\$2,947,328	1,798,734	132,866	1,088,063	52,050	0.0	42	21	50.0%	4.3
Bus	\$634,369	\$6,625	\$0	46,623	10,477	75,409	7,359	0.0	42	3	92.9%	0.0
Total	\$7,784,536	\$787,832	\$3,220,123	6,999,056	392,613	1,754,794	82,601	0.0	107	44	58.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.77	\$96.22	\$0.43	\$8.95
Demand Response	\$4.52	\$94.50	\$2.73	\$37.02
Bus	\$8.41	\$86.20	\$13.61	\$60.55
Total	\$4.44	\$94.24	\$1.11	\$19.83



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$787,832 9.9%
 Local Funds \$1,402,198 17.6%
 State Funds \$240,407 3.0%
 Federal Assistance \$5,553,766 69.6%

Total Operating Funds Expended \$7,984,203 100.0%

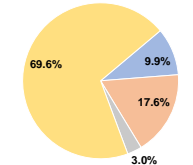
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$149,924 4.7%
 State Funds \$676 0.0%
 Federal Assistance \$3,069,523 95.3%

Total Capital Funds Expended \$3,220,123 100.0%

Summary of Operating Expenses (OE)

Labor \$1,611,944 20.7%
 Materials and Supplies \$666,581 8.6%
 Purchased Transportation \$4,710,523 60.5%
 Other Operating Expenses \$795,488 10.2%
Total Operating Expenses \$7,784,536 100.0%
 Reconciling OE Cash Expenditures \$199,667
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

