

City of Hot Springs dba Hot Springs Intracity Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR
 45 **Square Miles**
 55,121 **Population**
 466 **Pop. Rank out of 498 UZAs**

Service Area Statistics

35 **Square Miles**
 36,780 **Population**

Service Consumption

163,416 **Annual Unlinked Trips (UPT)**

Service Supplied

201,969 **Annual Vehicle Revenue Miles (VRM)**
 14,471 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60105

Reporter Type: Reduced Reporter

Financial Information

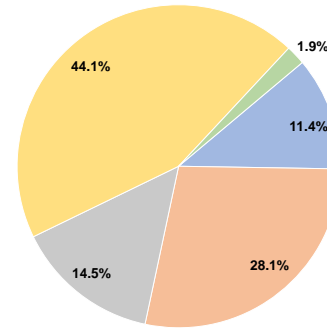
Sources of Operating Funds Expended

Fare Revenues	\$125,198	11.4%
Local Funds	\$309,095	28.1%
State Funds	\$159,251	14.5%
Federal Assistance	\$485,830	44.1%
Other Funds	\$21,406	1.9%
Total Operating Funds Expended	\$1,100,780	100.0%

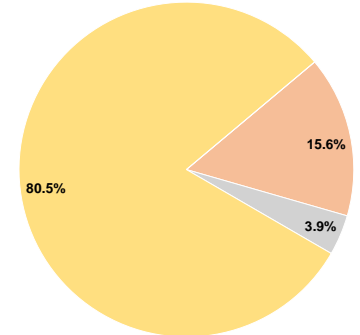
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,912	15.6%
State Funds	\$16,478	3.9%
Federal Assistance	\$340,811	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$423,201	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$364,817	\$10,016	\$120,648	8,738	57,672	4,715	4.8
Bus	3	-	\$735,963	\$115,182	\$302,553	154,678	144,297	9,756	9.7
Total	6	-	\$1,100,780	\$125,198	\$423,201	163,416	201,969	14,471	

Performance Measures

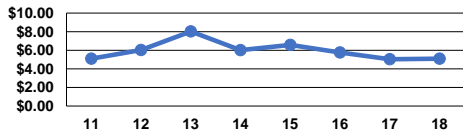
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.33	\$77.37
Bus	\$5.10	\$75.44
Total	\$5.45	\$76.07

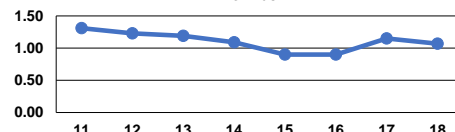
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.75	0.2	1.9
Bus	\$4.76	1.1	15.9
Total	\$6.74	0.8	11.3

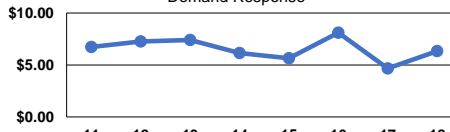
Operating Expense per Vehicle Revenue Mile: Bus



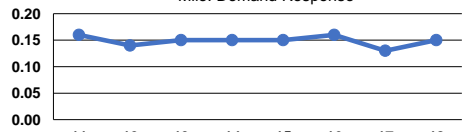
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.