http://www.tapsbus.com/ 3400 Texoma Parkway Sherman, TX 75090

## Texoma Area Paratransit System, Inc 2018 Annual Agency Profile

General Information								Financial Information				
Urbanized Area Statistics - 2010 Census Sherman, TX 36 Square Miles 61,900 Population		Service Consumption 512,320 Annual Passenger Miles (PMT) 38,962 Annual Unlinked Trips (UPT) 156 Average Weekday Unlinked Trips			Database Information			Sources of Operating Funds Expended Fares and Directly Generated \$50,526		_	Operating Funding Sou	
						NTDID: 60107			Fares and Directly Generated		1.9%	
						Reporter Type: Full Reporter		Local Funds State Funds		\$241,457 \$873,741	9.2%	
											33.2%	1
438 Pop. Rank ou	t of 498 UZAs		verage Saturday U	•				ŀ	ederal Assistance	\$1,465,545	55.7%	55.7%
Other UZAs Served		42 <b>A</b>	verage Sunday Un	linked Trips								9.2%
0 Texas Non-UZA								Total Ope	ating Funds Expended	\$2,631,269	100.0%	
Service Area Statistics		Service Supplied						Sources of Capital Funds Expended				33.2%
5,754 Square Miles 285,394 Population		422,713 Annual Vehicle Revenue Miles (VRM) 18,478 Annual Vehicle Revenue Hours (VRH)						Fares and	Directly Generated	\$0	0.0%	
								Local Funds		\$0	0.0%	
				n Maximum Service (					State Funds	\$0	0.0%	
		22 V	ehicles Available for	or Maximum Service	(VAMS)			F	ederal Assistance	\$539,542	100.0%	
											100.0%	Capital Funding Source
	Vehicles O		Modal Charac	teristics				Total C	apital Funds Expended	\$539,542	100.076	
Modal Overview					s of Capital Fun	Capital Funds			Summary of Operating			
	Directly	Purchased	Revenue	Systems and	Facilities and				eannai) er epera	g =poooo (o =)		
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$0	0.0%	
Demand Response		16	\$516,494	\$0	\$0	\$23,048	\$539.542	Mate	rials and Supplies	\$168,943	6.4%	
Total	-	16	\$516,494	\$0	\$0	\$23.048	\$539.542		ed Transportation	\$2,394,034	91.0%	
			÷•••,•••	**		+,			erating Expenses	\$68,292	2.6%	100.0%
									al Operating Expenses	\$2,631,269	100.0%	
								Reconciling OE (	ash Expenditures	\$0		
								Purcha	ed Transportation			
								(Re	oorted Separately)	\$0		
Operation Characteristics								Fixed Guidewa	v Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	Vehicles Operated in		Percent Average Fle
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile	s Service	Maximum Service	S	pare Vehicles Age in Year
Demand Response	\$2,631,269	\$50,526	\$539,542	512,320	38,962	422,713	18,478	C	.0 22	16	-	27.3% 4
Total	\$2,631,269	\$50,526	\$539,542	512,320	38,962	422,713	18,478	C	0 22	16		27.3%
Performance Measures		Service Efficiency						Service Effectiveness				
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode			perating Expenses per nlinked Passenger Trip	Unlinked Vehicle Rev	Trips per	Unlinked Trips p Vehicle Revenue Ho
Demand Response	•0	\$6.22	VCI	\$142.40	Demand Response		1 455	\$5.14	\$67.53		0.1	2
Total		\$6.22		\$142.40		Fotal		\$5.14	\$67.53		0.1	2
						- Cital		<b>\$0.14</b>	\$01.55		0.1	
Operating Expense per Vehi Mile: Demand Respo		Operating Expense per Demand Res			nger Trip per Vehicle Demand Response							
	\$15.00			0.10								
8.00	\$10.00			0.08								
5.00	÷.0.00			0.06								
1.00	\$5.00			0.04								
				0.00								
16 17	18			16	17 18							

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.