

Harris County dba Community & Economic Development Department

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,703 **Square Miles**
4,356,362 **Population**

Service Consumption

214,940 **Annual Unlinked Trips (UPT)**

Service Supplied

1,325,821 **Annual Vehicle Revenue Miles (VRM)**
85,635 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60108

Reporter Type: Reduced Reporter

Financial Information

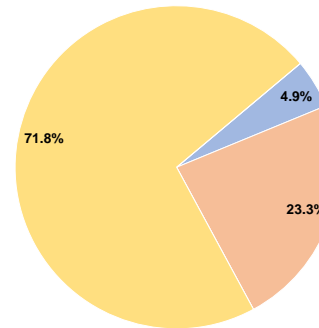
Sources of Operating Funds Expended

Fare Revenues	\$245,269	4.9%
Local Funds	\$1,168,538	23.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,596,180	71.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,009,987	100.0%

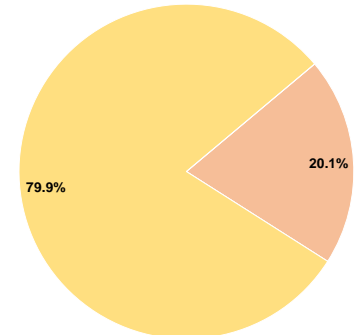
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,594	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$34,116	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,710	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	5	\$158,823	\$41,152	\$0	17,172	44,820	1,507	0.0
Demand Response - Taxi	-	15	\$2,109,141	\$126,943	\$0	96,489	836,251	57,861	0.0
Bus	-	7	\$1,770,182	\$77,174	\$42,710	101,279	444,750	26,267	0.0
Total	-	27	\$4,038,146	\$245,269	\$42,710	214,940	1,325,821	85,635	

Performance Measures

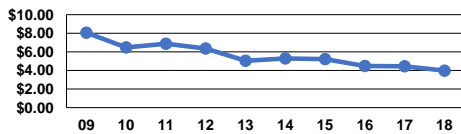
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.54	\$105.39
Demand Response - Taxi	\$2.52	\$36.45
Bus	\$3.98	\$67.39
Total	\$3.05	\$47.16

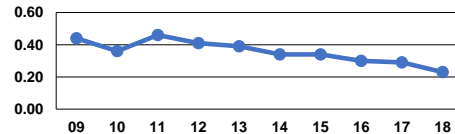
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.25	0.4	11.4
Demand Response - Taxi	\$21.86	0.1	1.7
Bus	\$17.48	0.2	3.9
Total	\$18.79	0.2	2.5

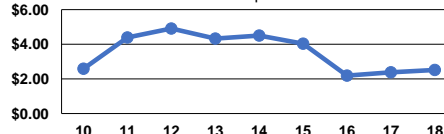
Operating Expense per Vehicle Revenue Mile: Bus



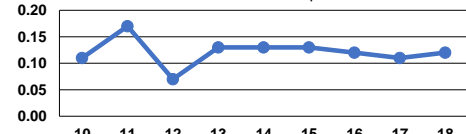
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.