

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 **Square Miles**
 741,318 **Population**
 56 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

Service Consumption

37,898,559 **Annual Passenger Miles (PMT)**
 927,452 **Annual Unlinked Trips (UPT)**
 3,159 **Average Weekday Unlinked Trips¹**
 1,229 **Average Saturday Unlinked Trips¹**
 846 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 60111
 Reporter Type: Full Reporter

Service Area Statistics

915 **Square Miles**
 929,543 **Population**

Service Supplied

2,197,413 **Annual Vehicle Revenue Miles (VRM)**
 81,861 **Annual Vehicle Revenue Hours (VRH)**
 73 **Vehicles Operated in Maximum Service (VOMS)**
 144 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

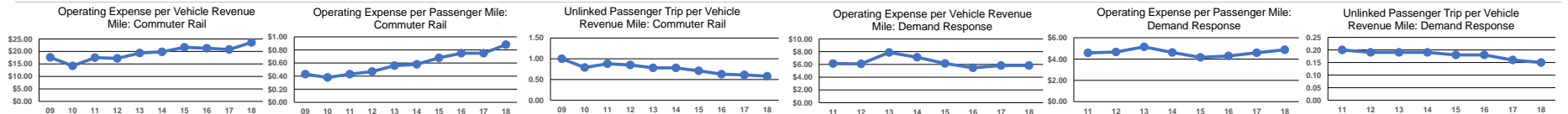
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	2	6	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	-	25	\$0	\$3,874,495	\$0	\$50,512	\$3,925,007	
Demand Response	22	-	\$623,011	\$0	\$0	\$0	\$623,011	
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0	
Bus	2	-	\$0	\$0	\$0	\$0	\$0	
Total	26	47	\$623,011	\$3,874,495	\$0	\$50,512	\$4,548,018	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,452,664	\$23,622	\$0	1,131,984	58,142	320,065	12,632	0.0	37	8	78.4%	4.0
Commuter Rail	\$31,845,079	\$1,990,140	\$3,925,007	36,154,201	787,116	1,348,618	35,999	193.1	31	25	19.4%	11.8
Demand Response	\$2,622,027	\$71,949	\$623,011	537,864	67,539	450,695	29,355	0.0	30	22	26.7%	3.7
Demand Response - Taxi	\$160,246	\$4,650	\$0	55,516	8,609	55,516	2,080	0.0	16	16	0.0%	0.0
Bus	\$151,221	\$4,028	\$0	18,994	6,046	22,519	1,795	0.0	30	2	93.3%	6.0
Total	\$36,231,237	\$2,094,389	\$4,548,018	37,898,559	927,452	2,197,413	81,861	193.1	144	73	49.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.54	\$115.00	\$1.28	\$24.98	0.2	4.6
Commuter Rail	\$23.61	\$884.61	\$0.88	\$40.46	0.6	21.9
Demand Response	\$5.82	\$89.32	\$4.87	\$38.82	0.1	2.3
Demand Response - Taxi	\$2.89	\$77.04	\$2.89	\$18.61	0.2	4.1
Bus	\$6.72	\$84.25	\$7.96	\$25.01	0.3	3.4
Total	\$16.49	\$442.59	\$0.96	\$39.07	0.4	11.3



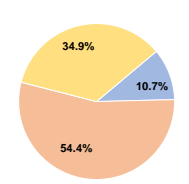
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,386,611	10.7%
Local Funds	\$22,287,443	54.4%
State Funds	\$0	0.0%
Federal Assistance	\$14,290,236	34.9%
Total Operating Funds Expended	\$40,964,290	100.0%

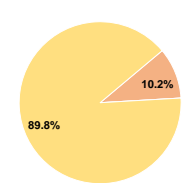
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$463,326	10.2%
State Funds	\$0	0.0%
Federal Assistance	\$4,084,692	89.8%
Total Capital Funds Expended	\$4,548,018	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,491,130	15.2%
Materials and Supplies	\$2,669,744	7.4%
Purchased Transportation	\$23,560,863	65.0%
Other Operating Expenses	\$4,509,500	12.4%
Total Operating Expenses	\$36,231,237	100.0%
Reconciling OE Cash Expenditures	\$4,733,053	
Purchased Transportation (Reported Separately)	\$0	