

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics
 981 Square Miles
 464,887 Population

Service Consumption
 2,085,974 Annual Passenger Miles (PMT)
 238,062 Annual Unlinked Trips (UPT)
 885 Average Weekday Unlinked Trips
 109 Average Saturday Unlinked Trips
 217 Average Sunday Unlinked Trips

Service Supplied
 1,839,407 Annual Vehicle Revenue Miles (VRM)
 118,826 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 101 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 60114
 Reporter Type: Full Reporter

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	67	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	11	-	\$341,710	\$0	\$0	\$0	\$341,710	\$341,710
Total	78	-	\$341,710	\$0	\$0	\$0	\$341,710	\$341,710

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,523,601	\$136,475	\$0	1,457,818	166,517	1,338,505	87,552	0.0	80	67	16.3%	3.3
Bus	\$1,456,388	\$17,522	\$341,710	628,156	71,545	500,902	31,274	0.0	21	11	47.6%	3.7
Total	\$5,979,989	\$153,997	\$341,710	2,085,974	238,062	1,839,407	118,826	0.0	101	78	22.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.38	\$51.67	Demand Response	\$3.10	\$27.17	0.1	1.9
Bus	\$2.91	\$46.57	Bus	\$2.32	\$20.36	0.1	2.3
Total	\$3.25	\$50.33	Total	\$2.87	\$25.12	0.1	2.0

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,805,188 30.2%
 Local Funds \$705,313 11.8%
 State Funds \$409,178 6.8%
 Federal Assistance \$3,061,522 51.2%

Total Operating Funds Expended \$5,981,201 100.0%

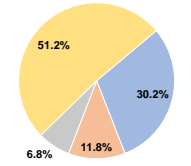
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$341,710 100.0%

Total Capital Funds Expended \$341,710 100.0%

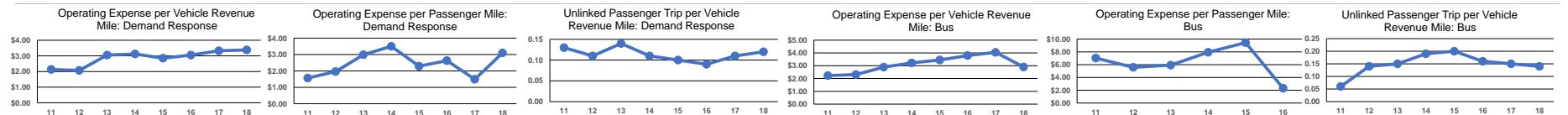
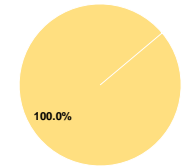
Summary of Operating Expenses (OE)

Labor \$4,043,016 67.6%
 Materials and Supplies \$937,212 15.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$999,761 16.7%
Total Operating Expenses \$5,979,989 100.0%
 Reconciling OE Cash Expenditures \$1,212
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.