

# Public Transit Services

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 Texas Non-UZA

#### Service Area Statistics

1,855 **Square Miles**  
162,033 **Population**

#### Service Consumption

69,704 **Annual Unlinked Trips (UPT)**

#### Service Supplied

583,797 **Annual Vehicle Revenue Miles (VRM)**  
27,271 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 60115

Reporter Type: Reduced Reporter

### Financial Information

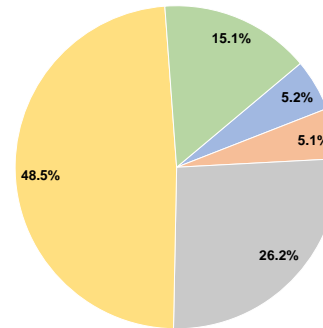
#### Sources of Operating Funds Expended

Fare Revenues	\$94,671	5.2%
Local Funds	\$92,893	5.1%
State Funds	\$477,721	26.2%
Federal Assistance	\$886,404	48.5%
Other Funds	\$275,013	15.1%
<b>Total Operating Funds Expended</b>	<b>\$1,826,702</b>	<b>100.0%</b>

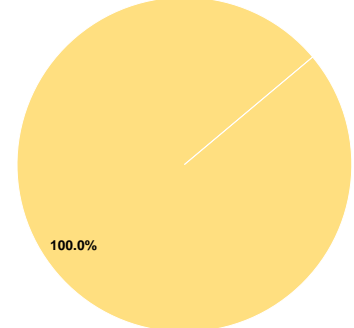
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,860,654	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,860,654</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	1	-	\$220,339	\$20,530	\$372,131	5,163	29,775	936	1.5
Demand Response	18	1	\$1,584,607	\$74,141	\$1,488,523	64,541	554,022	26,335	4.0
<b>Total</b>	<b>19</b>	<b>1</b>	<b>\$1,804,946</b>	<b>\$94,671</b>	<b>\$1,860,654</b>	<b>69,704</b>	<b>583,797</b>	<b>27,271</b>	

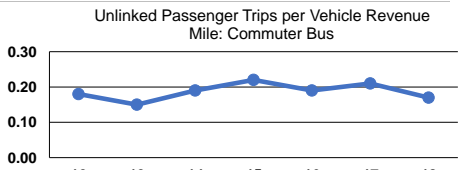
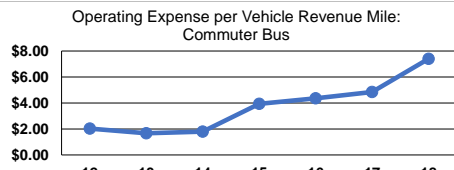
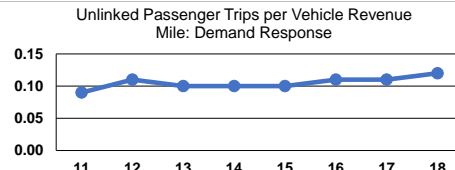
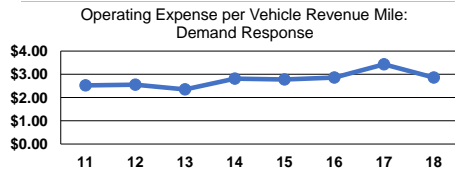
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.40	\$235.40
Demand Response	\$2.86	\$60.17
<b>Total</b>	<b>\$3.09</b>	<b>\$66.19</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$42.68	0.2	5.5
Demand Response	\$24.55	0.1	2.5
<b>Total</b>	<b>\$25.89</b>	<b>0.1</b>	<b>2.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.